2022 Annual Agency Profile - Voluntary Action Center (NTD ID 50215)

Mailing Address: 1606 BETHANY RD Website: https://vacdk.com/transportation/

SYCAMORE, IL 60178-3120

age	Service Consumed	
DeKalb, IL	Annual Unlinked Trips (UPT)	35,694
65,653		
608		
Non-UZA		
	Service Supplied	
	DeKalb, IL 65,653 608	DeKalb, IL 65,653 608 Non-UZA

Illinois Non-UZ/
Assets

Revenue Vehicles	25	Annual Vehicle Revenue Miles (VRM)	321,925
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	20,352
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	21

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,694	21	0	321,925	20,352
Total	35,694	21	0	321,925	20,352

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$7.35	\$116.29	0.1	1.8	\$66.30	
Total	\$7.35	\$116.29	0.1	1.8	\$66.30	

Operating Expenses per Vehicle Revenue Mile -- Demand Response \$8.00 \$6.00 \$4.00 \$2.00

Unlinked Passenger Trip per Vehicle Revenue Mile

2018

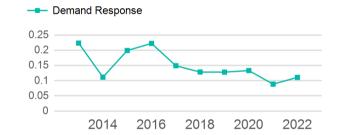
2020

2022

2016

\$0.00

2014



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2022 Funding Breakdown

Sources of C	Summary of Operating Expenses (OE)		
Exp			
Directly Generated			
F. I			

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,366,685	\$156,168
Total	\$2,366,685	\$156,168

Sources of Operating Funds Expended

Total Operating Funds Expended	\$2,366,685
State Government	\$851,861
Local Government	\$0
Federal Government	\$1,358,656
Directly Generated	\$156,168

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

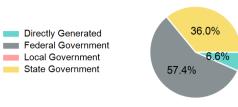
Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R01

Metrics

2022	Perform	mance	Measure	- Asset -	2023	Target
(% no	ot in Sta	ate of 0	Good Ren	air)		_

	Average Fleet
Mode	Age in Years
Demand Response	8.9

Operating Funding Sources



Capital Funding Sources



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