

2022 Annual Agency Profile - Iosco Transit Corporation (NTD ID 50217)

Mailing Address: 1036 N. Aulerich
East Tawas, MI 48730

Website: <http://www.tawas.com>

Service Consumed

Annual Unlinked Trips (UPT) 22,000

Service Supplied

Annual Vehicle Revenue Miles (VRM) 135,946

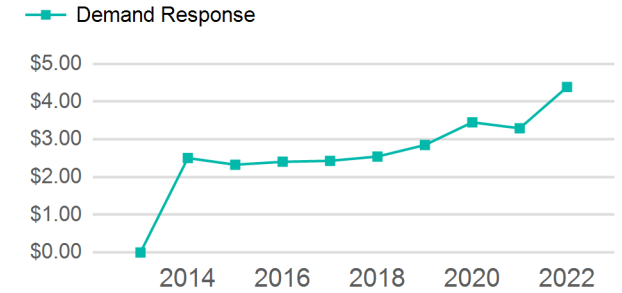
Annual Vehicle Revenue Hours (VRH) 6,997

Vehicles Operated in Maximum Service (VOMS) 6

Assets

Revenue Vehicles 7
Service Vehicles 1
Facilities 1

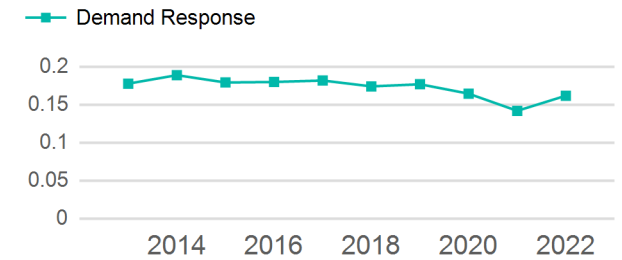
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,000	6	0	135,946	6,997
Total	22,000	6	0	135,946	6,997

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.39	\$85.21	0.2	3.1	\$27.10
Total	\$4.39	\$85.21	0.2	3.1	\$27.10

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2022 Funding Breakdown

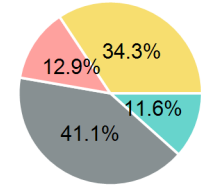
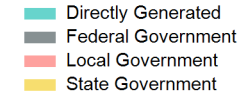
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$596,193	\$62,051
Total	\$596,193	\$62,051

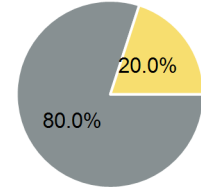
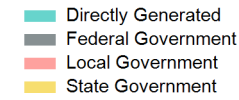
Sources of Operating Funds Expended

Directly Generated	\$69,164
Federal Government	\$245,203
Local Government	\$77,167
State Government	\$204,659
Total Operating Funds Expended	\$596,193

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$15,410
Local Government	\$0
State Government	\$3,852
Total Capital Funds Expended	\$19,262

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.6