

2022 Annual Agency Profile - City of Shawano (NTD ID 50220)

Mailing Address: 127 S SAWYER ST
SHAWANO, WI 54166-2433

Website: <https://www.cityofshawano.com/>

Service Consumed

Annual Unlinked Trips (UPT) 32,209

Service Supplied

Annual Vehicle Revenue Miles (VRM) 126,034

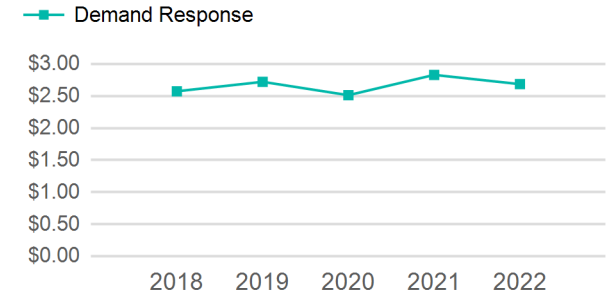
Annual Vehicle Revenue Hours (VRH) 11,879

Vehicles Operated in Maximum Service (VOMS) 5

Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 0

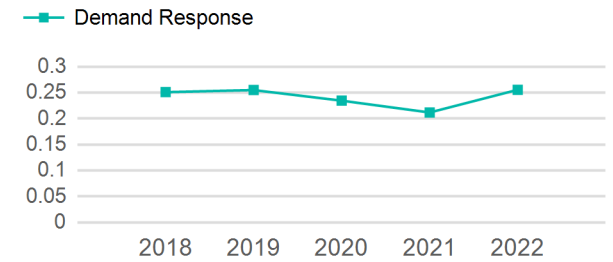
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32,209	0	5	126,034	11,879
Total	32,209	0	5	126,034	11,879

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.68	\$28.48	0.3	2.7	\$10.50
Total	\$2.68	\$28.48	0.3	2.7	\$10.50

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$338,324	\$190,598
Total	\$338,324	\$190,598

Sources of Operating Funds Expended

Directly Generated	\$190,598
Federal Government	\$78,024
Local Government	\$34,484
State Government	\$35,218
Total Operating Funds Expended	\$338,324

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Demand Response	6.3