

2022 Annual Agency Profile - Bond County dba Bond County Senior Center, Inc. (NTD ID 50221)

Mailing Address: 200 W College Ave
Greenville, IL 62246-1088

Website: <http://www.bondseniors.org>

Service Consumed

Annual Unlinked Trips (UPT) 27,057

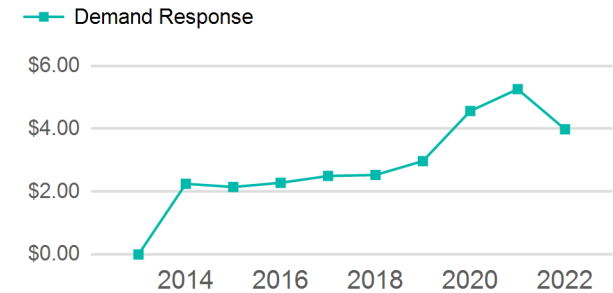
Assets

Revenue Vehicles 17
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 168,932
Annual Vehicle Revenue Hours (VRH) 10,980
Vehicles Operated in Maximum Service (VOMS) 14

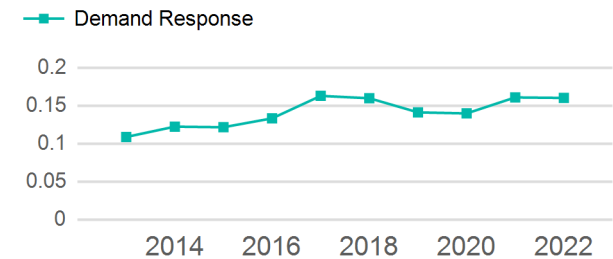
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,057	14	0	168,932	10,980
Total	27,057	14	0	168,932	10,980

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.98	\$61.28	0.2	2.5	\$24.87
Total	\$3.98	\$61.28	0.2	2.5	\$24.87

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2022 Funding Breakdown

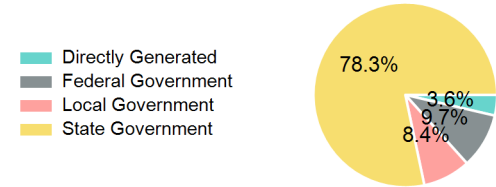
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$672,889	\$24,277
Total	\$672,889	\$24,277

Sources of Operating Funds Expended

Directly Generated	\$24,277
Federal Government	\$65,086
Local Government	\$56,405
State Government	\$527,121
Total Operating Funds Expended	\$672,889

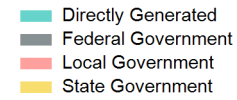
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 4%
Facility - Passenger / Parking Facilities - 9%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 100%
Rolling Stock - MV - Minivan - 70%
Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	7.9