

2022 Annual Agency Profile - Caro Transit Authority (NTD ID 50224)

Mailing Address: P.O. Box 325
Caro, MI 48723

Website: <http://www.hdc-caro.org>

Service Consumed

Annual Unlinked Trips (UPT) 33,514

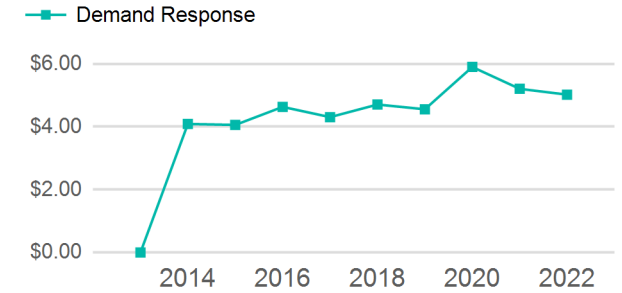
Assets

Revenue Vehicles 19
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 252,127
Annual Vehicle Revenue Hours (VRH) 24,620
Vehicles Operated in Maximum Service (VOMS) 15

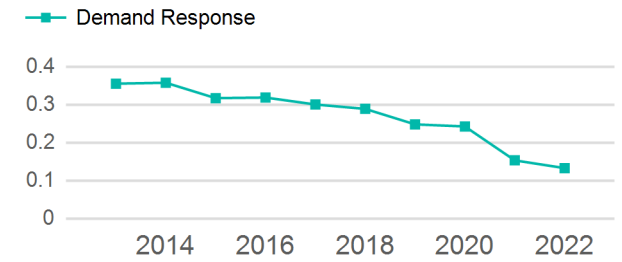
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33,514	15	0	252,127	24,620
Total	33,514	15	0	252,127	24,620

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.02	\$51.42	0.1	1.4	\$37.78
Total	\$5.02	\$51.42	0.1	1.4	\$37.78

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2022 Funding Breakdown

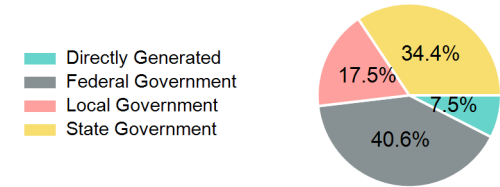
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,266,056	\$87,001
Total	\$1,266,056	\$87,001

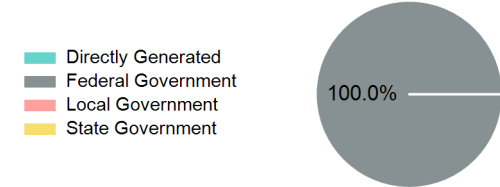
Sources of Operating Funds Expended

Directly Generated	\$95,128
Federal Government	\$514,173
Local Government	\$221,552
State Government	\$435,203
Total Operating Funds Expended	\$1,266,056

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$7,918
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$7,918

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.2