

# 2022 Annual Agency Profile - Arenac County (NTD ID 50225)

**Mailing Address:** 4358 Airpark Dr  
STANDISH, MI 48658-9447

**Website:** <http://www.baymetro.com>

## Service Consumed

Annual Unlinked Trips (UPT) 17,177

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 256,535

Annual Vehicle Revenue Hours (VRH) 16,288

Vehicles Operated in Maximum Service (VOMS) 8

## Assets

Revenue Vehicles 9  
Service Vehicles 0  
Facilities 1

## Modal Characteristics

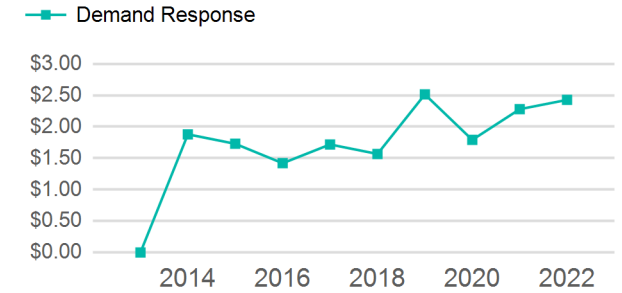
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,177	8	0	256,535	16,288
<b>Total</b>	<b>17,177</b>	<b>8</b>	<b>0</b>	<b>256,535</b>	<b>16,288</b>

## Service Efficiency

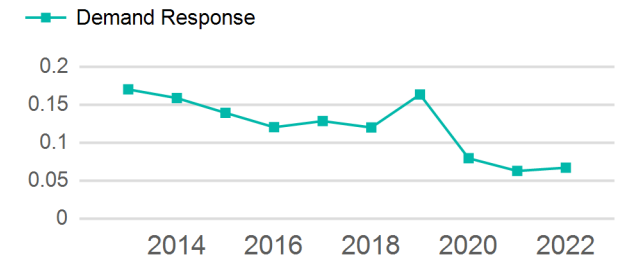
## Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.43	\$38.23	0.1	1.1	\$36.25
<b>Total</b>	<b>\$2.43</b>	<b>\$38.23</b>	<b>0.1</b>	<b>1.1</b>	<b>\$36.25</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



# 2022 Annual Agency Profile - Arenac County (NTD ID 50225)

## 2022 Funding Breakdown

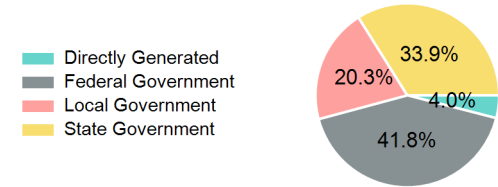
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$622,743	\$19,885
<b>Total</b>	<b>\$622,743</b>	<b>\$19,885</b>

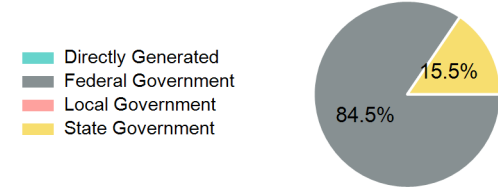
### Sources of Operating Funds Expended

Directly Generated	\$24,913
Federal Government	\$260,441
Local Government	\$126,134
State Government	\$211,255
<b>Total Operating Funds Expended</b>	<b>\$622,743</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$39,925
Local Government	\$0
State Government	\$7,320
<b>Total Capital Funds Expended</b>	<b>\$47,245</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R03
--	---------	---------------------------	------

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	2.4