

2022 Annual Agency Profile - Shiawassee Area Transportation Agency (NTD ID 50227)

Mailing Address: 180 North Delaney Road
Owosso, MI 48867

Website: <http://www.shiawasseechamber.org>

Service Consumed

Annual Unlinked Trips (UPT) 54,318

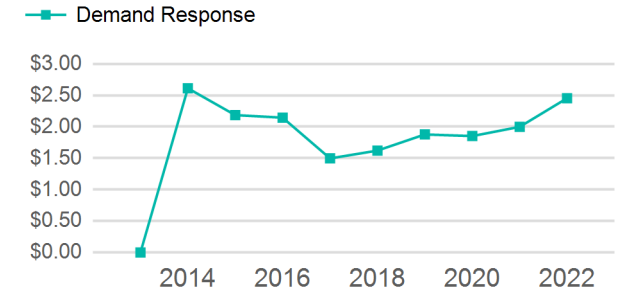
Assets

Revenue Vehicles 18
Service Vehicles 2
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 521,583
Annual Vehicle Revenue Hours (VRH) 30,998
Vehicles Operated in Maximum Service (VOMS) 16

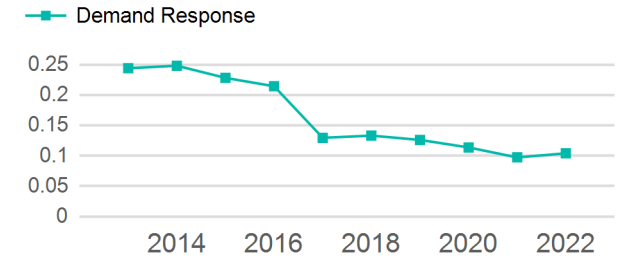
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	54,318	16	0	521,583	30,998
Total	54,318	16	0	521,583	30,998

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.45	\$41.29	0.1	1.8	\$23.56
Total	\$2.45	\$41.29	0.1	1.8	\$23.56

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2022 Funding Breakdown

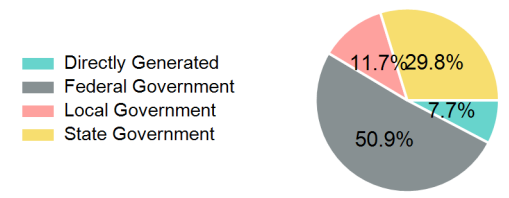
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,279,950	\$70,583
Total	\$1,279,950	\$70,583

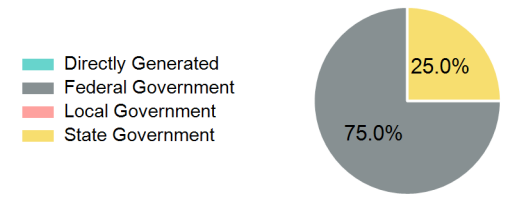
Sources of Operating Funds Expended

Directly Generated	\$98,316
Federal Government	\$651,281
Local Government	\$149,439
State Government	\$380,914
Total Operating Funds Expended	\$1,279,950

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$11,992
Local Government	\$0
State Government	\$3,998
Total Capital Funds Expended	\$15,990

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Average Fleet Age in Years
Equipment - Automobiles - 50%	Demand Response
Equipment - Trucks and other Rubber Tire Vehicles - 50%	
Facility - Administrative / Maintenance Facilities - 5%	5.2
Facility - Passenger / Parking Facilities - 5%	
Rolling Stock - AO - Automobile - 10%	
Rolling Stock - BU - Bus - 15%	
Rolling Stock - CU - Cutaway - 10%	
Rolling Stock - FB - Ferryboat - 40%	
Rolling Stock - MV - Minivan - 10%	
Rolling Stock - SB - School Bus - 33%	
Rolling Stock - SV - Sports Utility Vehicle - 10%	
Rolling Stock - VN - Van - 10%	