

2022 Annual Agency Profile - Boone County Senior Services dba Boone Area Transit System (NTD ID 50230)

Mailing Address: 201 COURTHOUSE SQ
LEBANON, IN 46052-2126

Website: <http://www.booneseniors.org>

Service Consumed

Annual Unlinked Trips (UPT) 18,613

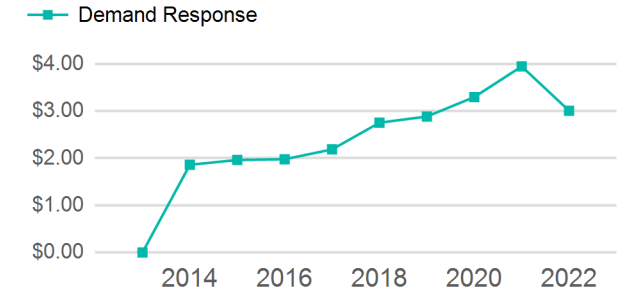
Service Supplied

Annual Vehicle Revenue Miles (VRM) 232,288

Annual Vehicle Revenue Hours (VRH) 16,148

Vehicles Operated in Maximum Service (VOMS) 12

Operating Expenses per Vehicle Revenue Mile



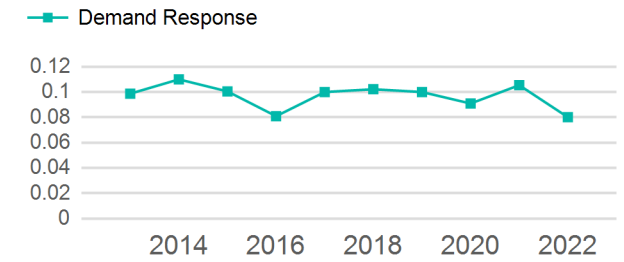
Assets

Revenue Vehicles 18
Service Vehicles 0
Facilities 2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,613	12	0	232,288	16,148
Total	18,613	12	0	232,288	16,148

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.01	\$43.25	0.1	1.2	\$37.52
Total	\$3.01	\$43.25	0.1	1.2	\$37.52

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2022 Funding Breakdown

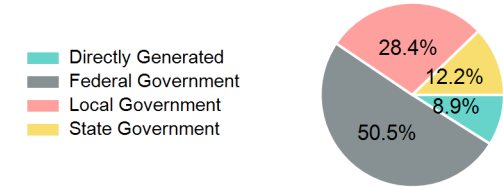
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$698,328	\$62,186
Total	\$698,328	\$62,186

Sources of Operating Funds Expended

Directly Generated	\$62,186
Federal Government	\$352,732
Local Government	\$198,503
State Government	\$84,907
Total Operating Funds Expended	\$698,328

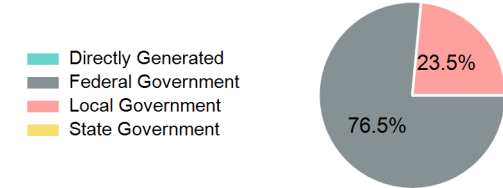
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$20,420
Local Government	\$6,270
State Government	\$0
Total Capital Funds Expended	\$26,690

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 96%
Rolling Stock - CU - Cutaway - 84%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	6.7