

# 2022 Annual Agency Profile - Rainbow Rider Transit Board (NTD ID 50231)

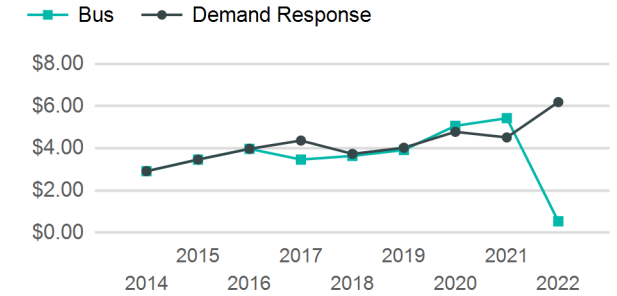
**Mailing Address:** 249 POPLAR AVE  
LOWRY, MN 56349-4613

**Website:** <http://www.rainbowriderbus.com>

## Service Consumed

Annual Unlinked Trips (UPT) 129,424

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 35  
Service Vehicles 2  
Facilities 5

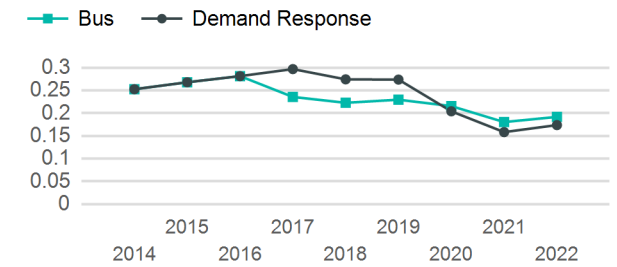
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 726,092  
Annual Vehicle Revenue Hours (VRH) 58,259  
Vehicles Operated in Maximum Service (VOMS) 28

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	95,082	26	0	547,051	43,635
Bus	34,342	2	0	179,041	14,624
<b>Total</b>	<b>129,424</b>	<b>28</b>	<b>0</b>	<b>726,092</b>	<b>58,259</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.19	\$77.59	0.2	2.2	\$35.61
Bus	\$0.54	\$6.63	0.2	2.3	\$2.83
<b>Total</b>	<b>\$4.80</b>	<b>\$59.78</b>	<b>0.2</b>	<b>2.2</b>	<b>\$26.91</b>

# 2022 Annual Agency Profile - Rainbow Rider Transit Board (NTD ID 50231)

## 2022 Funding Breakdown

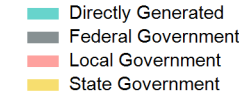
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,385,707	\$488,535
Bus	\$97,020	\$7,266
<b>Total</b>	<b>\$3,482,727</b>	<b>\$495,801</b>

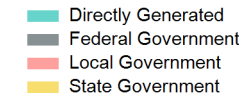
### Sources of Operating Funds Expended

Directly Generated	\$495,801
Federal Government	\$503,092
Local Government	\$365,410
State Government	\$2,118,424
<b>Total Operating Funds Expended</b>	<b>\$3,482,727</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$338,697
Local Government	\$76,029
State Government	\$10,716
<b>Total Capital Funds Expended</b>	<b>\$425,442</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R04
--	---------	---------------------------	------

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.0
Bus	5.0