

2022 Annual Agency Profile - City of Macomb dba McDonough County Public Transportation (NTD ID 50232)

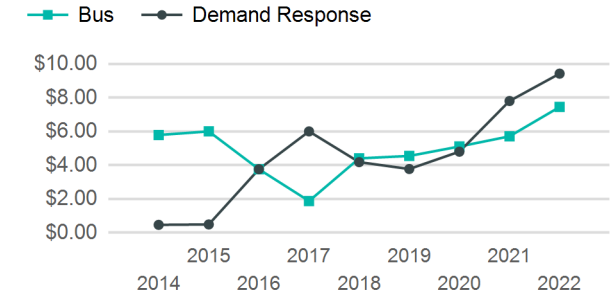
Mailing Address: 232 E JACKSON ST
MACOMB, IL 61455-2202

Website: <https://cityofmacomb.com/public-transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 237,438

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 33
Service Vehicles 0
Facilities 2

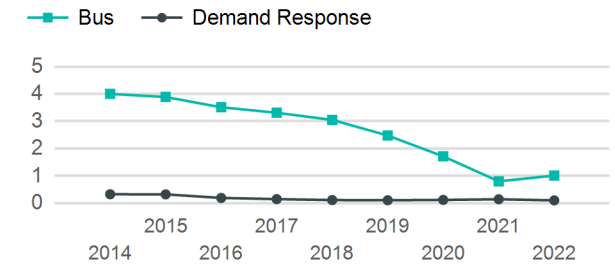
Service Supplied

Annual Vehicle Revenue Miles (VRM) 360,157
Annual Vehicle Revenue Hours (VRH) 34,176
Vehicles Operated in Maximum Service (VOMS) 30

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,521	0	15	138,223	15,971
Bus	223,917	0	15	221,934	18,205
Total	237,438	0	30	360,157	34,176

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.42	\$81.55	0.1	0.8	\$96.32
Bus	\$7.45	\$90.80	1.0	12.3	\$7.38
Total	\$8.21	\$86.48	0.7	6.9	\$12.45

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2022 Funding Breakdown

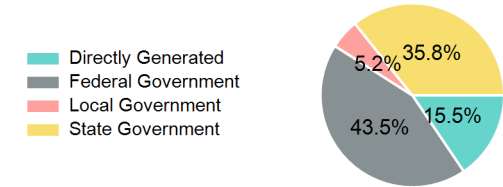
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,302,398	\$56,956
Bus	\$1,652,997	\$402,040
Total	\$2,955,395	\$458,996

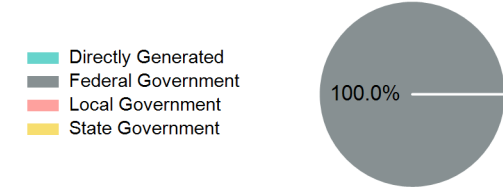
Sources of Operating Funds Expended

Directly Generated	\$458,996
Federal Government	\$1,284,865
Local Government	\$154,807
State Government	\$1,056,727
Total Operating Funds Expended	\$2,955,395

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$15,872
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$15,872

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 4%
 Facility - Passenger / Parking Facilities - 9%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 100%
 Rolling Stock - MV - Minivan - 70%
 Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	6.4
Bus	11.3