

# 2022 Annual Agency Profile - Thunderbay Transportation Authority (NTD ID 50233)

**Mailing Address:** 3020 US 23 South  
Alpena, MI 49707

**Website:** <http://www.thunderbaytransportation.com>

## Service Consumed

Annual Unlinked Trips (UPT) 75,928

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 327,608

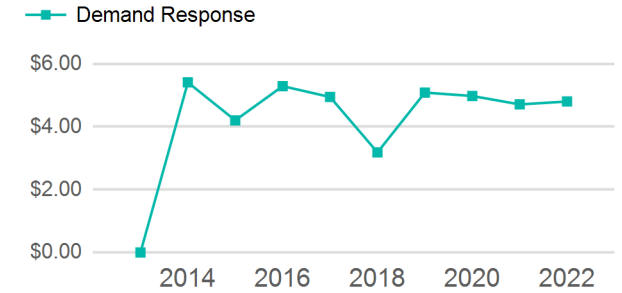
Annual Vehicle Revenue Hours (VRH) 24,644

Vehicles Operated in Maximum Service (VOMS) 23

## Assets

Revenue Vehicles 28  
Service Vehicles 1  
Facilities 1

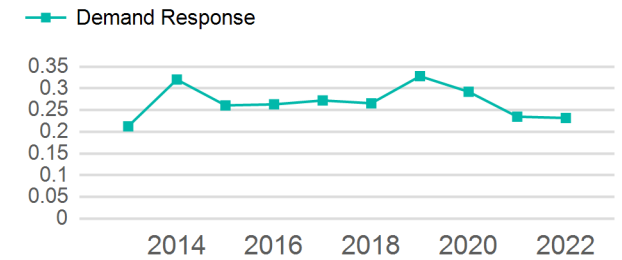
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	75,928	23	0	327,608	24,644
<b>Total</b>	<b>75,928</b>	<b>23</b>	<b>0</b>	<b>327,608</b>	<b>24,644</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.80	\$63.85	0.2	3.1	\$20.72
<b>Total</b>	<b>\$4.80</b>	<b>\$63.85</b>	<b>0.2</b>	<b>3.1</b>	<b>\$20.72</b>

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## 2022 Funding Breakdown

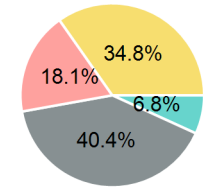
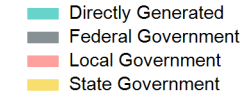
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,573,495	\$86,226
<b>Total</b>	<b>\$1,573,495</b>	<b>\$86,226</b>

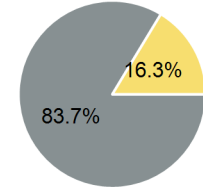
### Sources of Operating Funds Expended

Directly Generated	\$106,986
Federal Government	\$635,305
Local Government	\$284,155
State Government	\$547,049
<b>Total Operating Funds Expended</b>	<b>\$1,573,495</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$373,572
Local Government	\$0
State Government	\$72,879
<b>Total Capital Funds Expended</b>	<b>\$446,451</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R03
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	8.2