

2022 Annual Agency Profile - Carroll County (NTD ID 50234)

Mailing Address: 301 N MAIN ST STE 210
MOUNT CARROLL, IL 61053-1044

Website: <http://www.carroll-county.net>

Service Consumed

Annual Unlinked Trips (UPT) 26,718

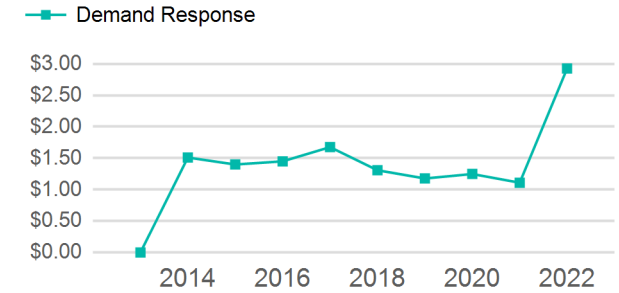
Assets

Revenue Vehicles 14
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 247,371
Annual Vehicle Revenue Hours (VRH) 15,743
Vehicles Operated in Maximum Service (VOMS) 14

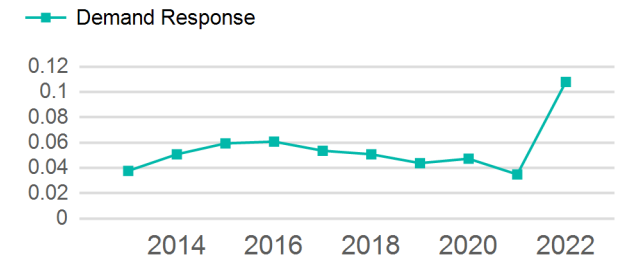
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,718	14	0	247,371	15,743
Total	26,718	14	0	247,371	15,743

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.93	\$45.98	0.1	1.7	\$27.09
Total	\$2.93	\$45.98	0.1	1.7	\$27.09

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2022 Funding Breakdown

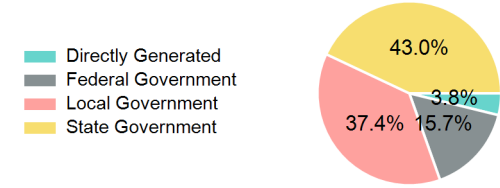
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$723,835	\$27,703
Total	\$723,835	\$27,703

Sources of Operating Funds Expended

Directly Generated	\$27,703
Federal Government	\$113,934
Local Government	\$270,898
State Government	\$311,300
Total Operating Funds Expended	\$723,835

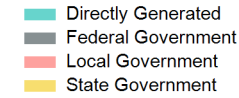
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 4%
Facility - Passenger / Parking Facilities - 9%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 100%
Rolling Stock - MV - Minivan - 70%
Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	6.0