

# 2022 Annual Agency Profile - Rock Island County (NTD ID 50237)

**Mailing Address:** 1504 3RD AVE  
ROCK ISLAND, IL 61201-8612

**Website:** <http://www.ridetherim.org/index.html>

## Service Consumed

**Annual Unlinked Trips (UPT)** 10,870

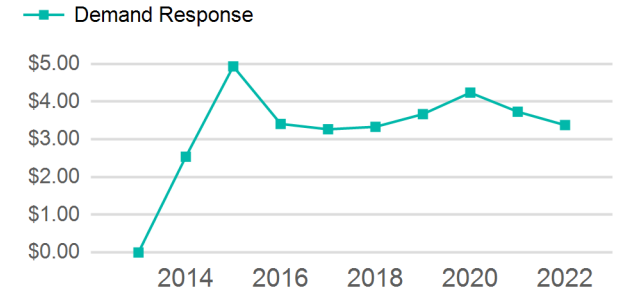
## Assets

**Revenue Vehicles** 11  
**Service Vehicles** 0  
**Facilities** 0

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 156,288  
**Annual Vehicle Revenue Hours (VRH)** 4,955  
**Vehicles Operated in Maximum Service (VOMS)** 11

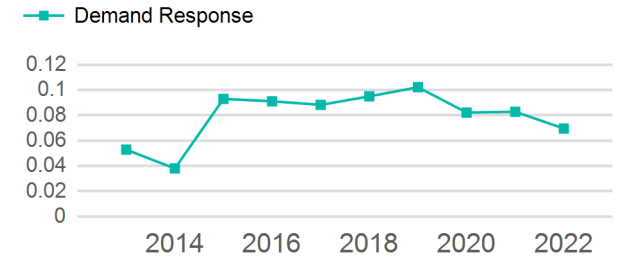
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,870	11	0	156,288	4,955
<b>Total</b>	<b>10,870</b>	<b>11</b>	<b>0</b>	<b>156,288</b>	<b>4,955</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.38	\$106.48	0.1	2.2	\$48.54
<b>Total</b>	<b>\$3.38</b>	<b>\$106.48</b>	<b>0.1</b>	<b>2.2</b>	<b>\$48.54</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

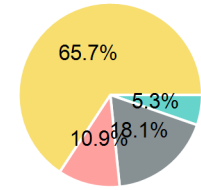
Mode	Operating Expenses	Fare Revenues
Demand Response	\$527,592	\$27,935
<b>Total</b>	<b>\$527,592</b>	<b>\$27,935</b>

### Sources of Operating Funds Expended

Directly Generated	\$27,935
Federal Government	\$95,300
Local Government	\$57,687
State Government	\$346,670
<b>Total Operating Funds Expended</b>	<b>\$527,592</b>

### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R01
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 4%  
 Facility - Passenger / Parking Facilities - 9%  
 Rolling Stock - AB - Articulated Bus - 68%  
 Rolling Stock - AO - Automobile - 83%  
 Rolling Stock - BU - Bus - 19%  
 Rolling Stock - CU - Cutaway - 28%  
 Rolling Stock - FB - Ferryboat - 100%  
 Rolling Stock - MV - Minivan - 70%  
 Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	8.4