

2022 Annual Agency Profile - Eastern Upper Peninsula Transportation Authority (NTD ID 50241)

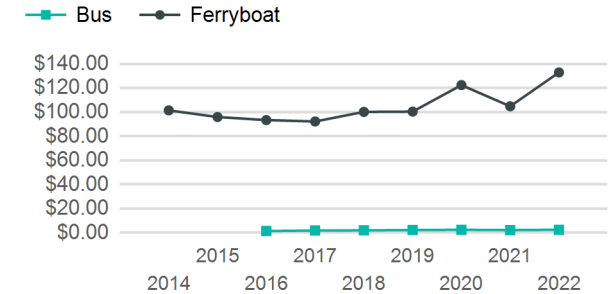
Mailing Address: 4001 I 75 BUSINESS SPUR
SAULT SAINTE MARIE, MI 49783-3619

Website: <http://www.eupta.net>

Service Consumed

Annual Unlinked Trips (UPT) 853,785

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	17
Service Vehicles	6
Facilities	6

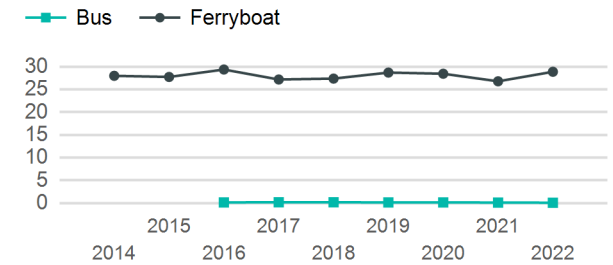
Service Supplied

Annual Vehicle Revenue Miles (VRM)	407,166
Annual Vehicle Revenue Hours (VRH)	35,939
Vehicles Operated in Maximum Service (VOMS)	11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,920	3	0	158,615	7,074
Ferryboat	824,802	3	0	28,551	20,105
Bus	17,063	5	0	220,000	8,760
Total	853,785	11	0	407,166	35,939

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$0.77	\$17.16	0.1	1.7	\$10.18
Ferryboat	\$132.93	\$188.77	28.9	41.0	\$4.60
Bus	\$2.45	\$61.51	0.1	1.9	\$31.58
Total	\$10.94	\$123.97	2.1	23.8	\$5.22

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2022 Funding Breakdown

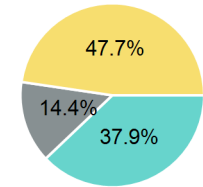
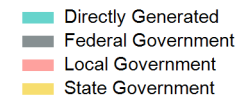
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$121,393	\$26,430
Ferryboat	\$3,795,223	\$1,497,840
Bus	\$538,856	\$150,448
Total	\$4,455,472	\$1,674,718

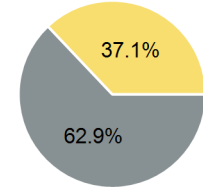
Sources of Operating Funds Expended

Directly Generated	\$1,689,399
Federal Government	\$641,698
Local Government	\$0
State Government	\$2,124,375
Total Operating Funds Expended	\$4,455,472

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,124,731
Local Government	\$0
State Government	\$1,251,497
Total Capital Funds Expended	\$3,376,228

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	2.4
Ferryboat	39.5
Bus	4.2