

2022 Annual Agency Profile - Roscommon County Transportation Authority (NTD ID 50242)

Mailing Address: 2665 South Townline Road
PRUDENVILLE, MI 48651

Website: <http://www.roskota.net>

Service Consumed

Annual Unlinked Trips (UPT) 66,327

Service Supplied

Annual Vehicle Revenue Miles (VRM) 518,069

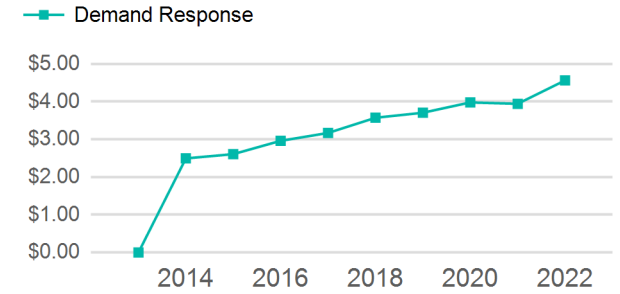
Annual Vehicle Revenue Hours (VRH) 26,344

Vehicles Operated in Maximum Service (VOMS) 24

Assets

Revenue Vehicles 27
Service Vehicles 4
Facilities 2

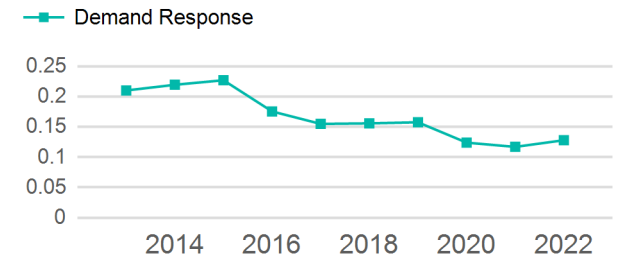
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	66,327	24	0	518,069	26,344
Total	66,327	24	0	518,069	26,344

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.56	\$89.71	0.1	2.5	\$35.63
Total	\$4.56	\$89.71	0.1	2.5	\$35.63

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2022 Funding Breakdown

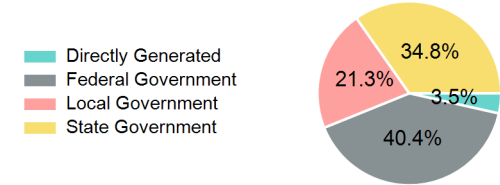
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,363,319	\$61,541
Total	\$2,363,319	\$61,541

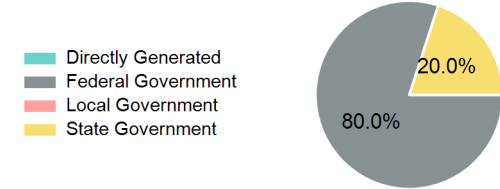
Sources of Operating Funds Expended

Directly Generated	\$83,137
Federal Government	\$954,162
Local Government	\$504,355
State Government	\$821,665
Total Operating Funds Expended	\$2,363,319

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$91,523
Local Government	\$0
State Government	\$22,881
Total Capital Funds Expended	\$114,404

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	3.9