

2022 Annual Agency Profile - Isabella County Transportation Commission (NTD ID 50244)

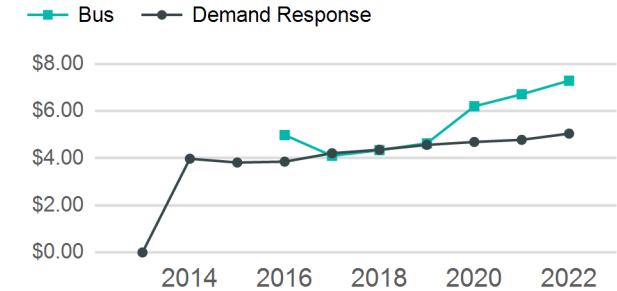
Mailing Address: 2100 E. Transportation Drive
Mt. Pleasant, MI 48858

Website: <http://www.ictcbus.com>

Service Consumed

Annual Unlinked Trips (UPT) 268,721

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	44
Service Vehicles	4
Facilities	1

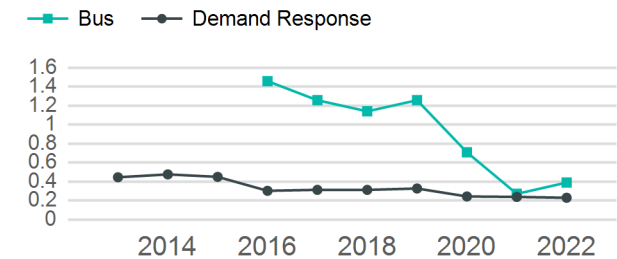
Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,096,374
Annual Vehicle Revenue Hours (VRH)	75,694
Vehicles Operated in Maximum Service (VOMS)	39

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	228,264	34	0	992,639	66,535
Bus	40,457	5	0	103,735	9,159
Total	268,721	39	0	1,096,374	75,694

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.04	\$75.22	0.2	3.4	\$21.93
Bus	\$7.29	\$82.55	0.4	4.4	\$18.69
Total	\$5.25	\$76.11	0.2	3.6	\$21.44

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2022 Funding Breakdown

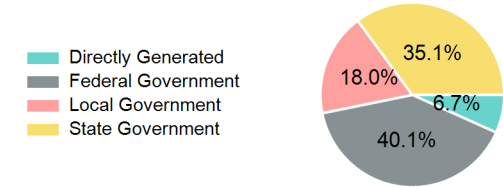
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$5,004,725	\$308,981
Bus	\$756,075	\$14,995
Total	\$5,760,800	\$323,976

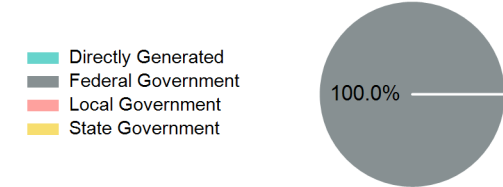
Sources of Operating Funds Expended

Directly Generated	\$384,467
Federal Government	\$2,312,628
Local Government	\$1,039,434
State Government	\$2,024,271
Total Operating Funds Expended	\$5,760,800

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$315,002
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$315,002

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.2
Bus	7.5