

2022 Annual Agency Profile - Marshall County Council on Aging dba Marshall County Rural Transit (NTD ID 50246)

Mailing Address: 9675 KING RD
PLYMOUTH, IN 46563-9075

Website: <https://marshallcountycouncilonaging.org/services/#transportation>

Service Consumed

Annual Unlinked Trips (UPT) 26,796

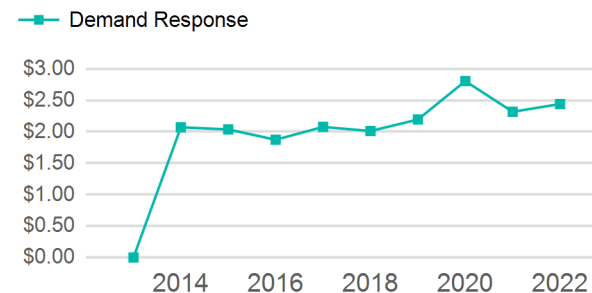
Assets

Revenue Vehicles 10
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 184,436
Annual Vehicle Revenue Hours (VRH) 12,155
Vehicles Operated in Maximum Service (VOMS) 9

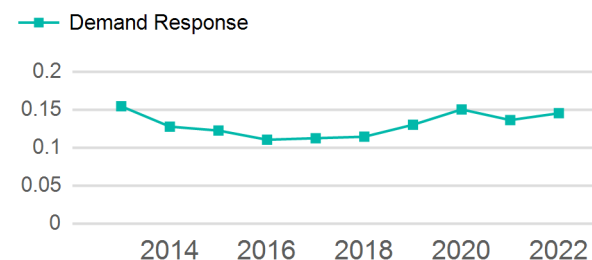
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,796	9	0	184,436	12,155
Total	26,796	9	0	184,436	12,155

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.44	\$37.05	0.1	2.2	\$16.80
Total	\$2.44	\$37.05	0.1	2.2	\$16.80

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2022 Funding Breakdown

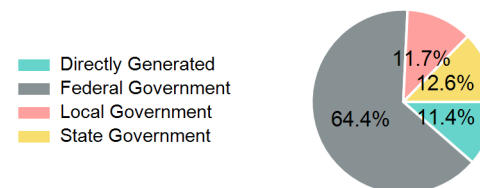
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$450,306	\$51,238
Total	\$450,306	\$51,238

Sources of Operating Funds Expended

Directly Generated	\$51,238
Federal Government	\$289,827
Local Government	\$52,539
State Government	\$56,702
Total Operating Funds Expended	\$450,306

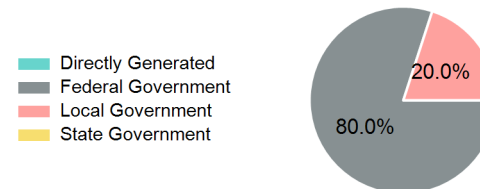
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$50,203
Local Government	\$12,551
State Government	\$0
Total Capital Funds Expended	\$62,754

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 96%
 Rolling Stock - CU - Cutaway - 84%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	4.6