

2022 Annual Agency Profile - Steuben County Council on Aging dba Steuben County Public Transit (NTD ID 50248)

Mailing Address: 317 S WAYNE ST
ANGOLA, IN 46703-1966

Website: <http://www.steubenco.org/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 13,455

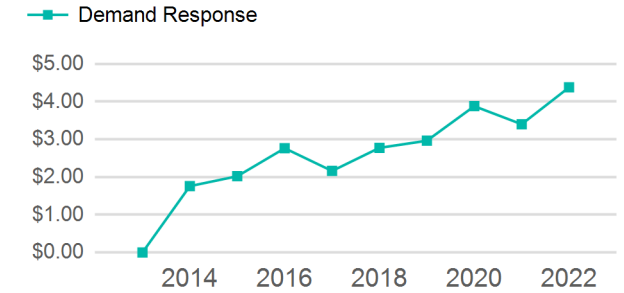
Assets

Revenue Vehicles 10
Service Vehicles 0
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 103,381
Annual Vehicle Revenue Hours (VRH) 6,553
Vehicles Operated in Maximum Service (VOMS) 4

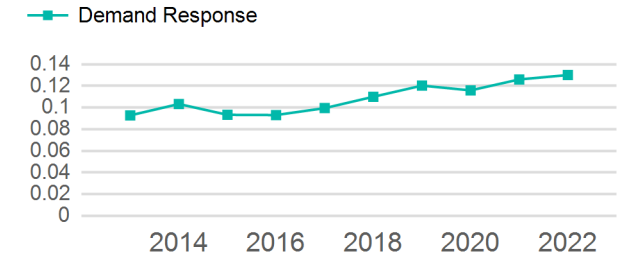
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,455	4	0	103,381	6,553
Total	13,455	4	0	103,381	6,553

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.38	\$69.07	0.1	2.1	\$33.64
Total	\$4.38	\$69.07	0.1	2.1	\$33.64

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

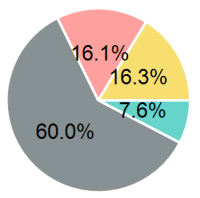
Mode	Operating Expenses	Fare Revenues
Demand Response	\$452,605	\$34,548
Total	\$452,605	\$34,548

Sources of Operating Funds Expended

Directly Generated	\$34,548
Federal Government	\$271,636
Local Government	\$72,808
State Government	\$73,613
Total Operating Funds Expended	\$452,605

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

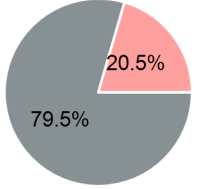


Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$12,200
Local Government	\$3,145
State Government	\$0
Total Capital Funds Expended	\$15,345

Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 96%
- Rolling Stock - CU - Cutaway - 84%
- Rolling Stock - MV - Minivan - 45%
- Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	6.6