

2022 Annual Agency Profile - City of Richmond dba RoseView Transit (NTD ID 50249)

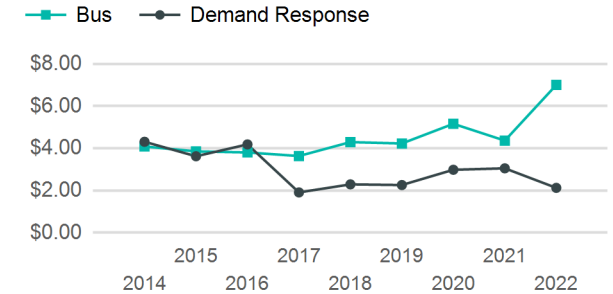
Mailing Address: 50 N. 5TH ST
RICHMOND, IN 47374-4247

Website: <http://www.richmondindiana.gov>

Service Consumed

Annual Unlinked Trips (UPT) 142,858

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 14
Service Vehicles 0
Facilities 1

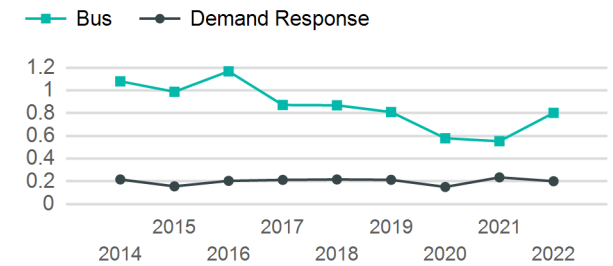
Service Supplied

Annual Vehicle Revenue Miles (VRM) 221,374
Annual Vehicle Revenue Hours (VRH) 17,403
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,613	3	0	57,774	3,861
Bus	131,245	6	0	163,600	13,542
Total	142,858	9	0	221,374	17,403

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.13	\$31.82	0.2	3.0	\$10.58
Bus	\$7.00	\$84.58	0.8	9.7	\$8.73
Total	\$5.73	\$72.88	0.6	8.2	\$8.88

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

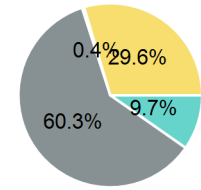
Mode	Operating Expenses	Fare Revenues
Demand Response	\$122,849	\$2,617
Bus	\$1,145,437	\$117,314
Total	\$1,268,286	\$119,931

Sources of Operating Funds Expended

Directly Generated	\$122,851
Federal Government	\$765,141
Local Government	\$4,763
State Government	\$375,531
Total Operating Funds Expended	\$1,268,286

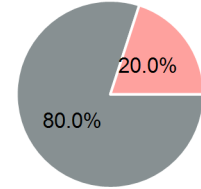
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,952
Local Government	\$488
State Government	\$0
Total Capital Funds Expended	\$2,440

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 96%
Rolling Stock - CU - Cutaway - 84%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	10.0
Bus	5.3