

2022 Annual Agency Profile - Macoupin County dba Macoupin County Public Transportation (NTD ID 50252)

Mailing Address: 805 N BROAD ST
CARLINVILLE, IL 62626-1075

Website: <http://www.mcphd.net>

Service Consumed

Annual Unlinked Trips (UPT) 62,165

Service Supplied

Annual Vehicle Revenue Miles (VRM) 826,362

Annual Vehicle Revenue Hours (VRH) 34,886

Vehicles Operated in Maximum Service (VOMS) 45

Assets

Revenue Vehicles 45
Service Vehicles 0
Facilities 0

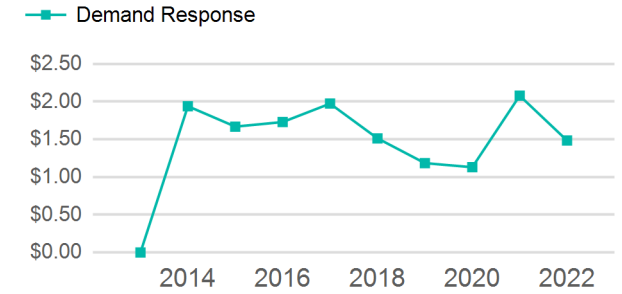
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62,165	45	0	826,362	34,886
Total	62,165	45	0	826,362	34,886

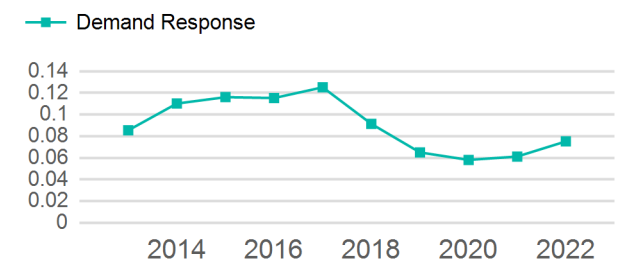
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.48	\$35.15	0.1	1.8	\$19.72
Total	\$1.48	\$35.15	0.1	1.8	\$19.72

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

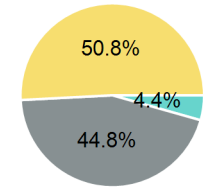
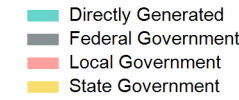
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,226,137	\$53,626
Total	\$1,226,137	\$53,626

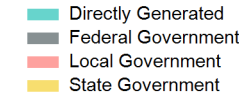
Sources of Operating Funds Expended

Directly Generated	\$53,626
Federal Government	\$549,365
Local Government	\$0
State Government	\$623,146
Total Operating Funds Expended	\$1,226,137

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 4%
 Facility - Passenger / Parking Facilities - 9%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 100%
 Rolling Stock - MV - Minivan - 70%
 Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	8.0