

2022 Annual Agency Profile - Grundy County (NTD ID 50253)

Mailing Address: 1320 UNION ST
MORRIS, IL 60450-2426

Website: <http://www.grundyco.org>

Service Consumed

Annual Unlinked Trips (UPT) 13,442

Service Supplied

Annual Vehicle Revenue Miles (VRM) 163,065

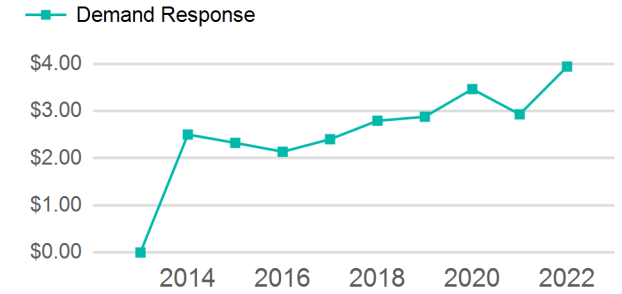
Annual Vehicle Revenue Hours (VRH) 9,564

Vehicles Operated in Maximum Service (VOMS) 8

Assets

Revenue Vehicles 9
Service Vehicles 0
Facilities 0

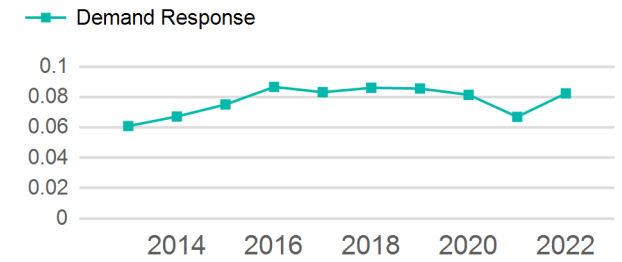
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,442	8	0	163,065	9,564
Total	13,442	8	0	163,065	9,564

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.94	\$67.20	0.1	1.4	\$47.81
Total	\$3.94	\$67.20	0.1	1.4	\$47.81

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2022 Funding Breakdown

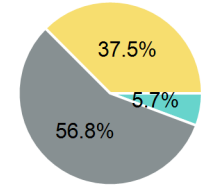
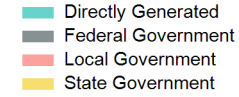
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$642,658	\$36,647
Total	\$642,658	\$36,647

Sources of Operating Funds Expended

Directly Generated	\$36,647
Federal Government	\$364,991
Local Government	\$0
State Government	\$241,020
Total Operating Funds Expended	\$642,658

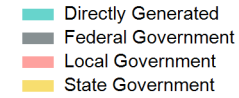
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 4%
Facility - Passenger / Parking Facilities - 9%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 100%
Rolling Stock - MV - Minivan - 70%
Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	6.7