

2022 Annual Agency Profile - Carroll County Transit (NTD ID 50255)

Mailing Address: 119 S LISBON ST STE 203
CARROLLTON, OH 44615-1448

Website: <https://carrollcountyohio.us/agencies-and-departments/carroll-county-transit/>

Service Consumed

Annual Unlinked Trips (UPT) 8,604

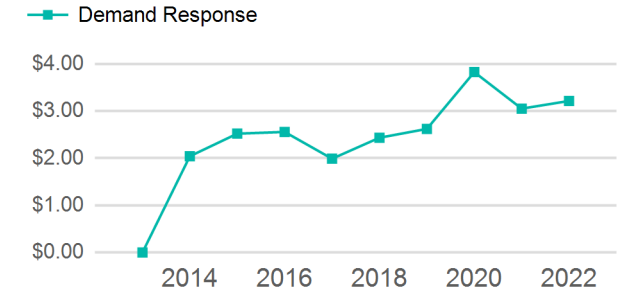
Service Supplied

Annual Vehicle Revenue Miles (VRM) 307,058

Annual Vehicle Revenue Hours (VRH) 10,402

Vehicles Operated in Maximum Service (VOMS) 12

Operating Expenses per Vehicle Revenue Mile



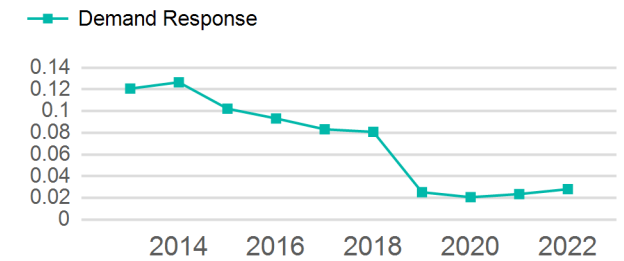
Assets

Revenue Vehicles 13
Service Vehicles 0
Facilities 1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,604	12	0	307,058	10,402
Total	8,604	12	0	307,058	10,402

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.21	\$94.88	0.0	0.8	\$114.71
Total	\$3.21	\$94.88	0.0	0.8	\$114.71

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2022 Funding Breakdown

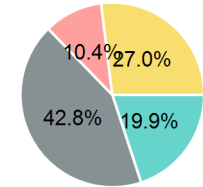
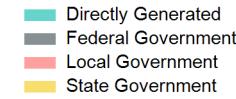
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$986,929	\$78,634
Total	\$986,929	\$78,634

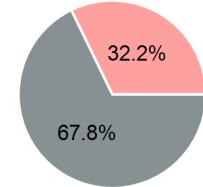
Sources of Operating Funds Expended

Directly Generated	\$196,466
Federal Government	\$422,303
Local Government	\$102,153
State Government	\$266,007
Total Operating Funds Expended	\$986,929

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$51,165
Local Government	\$24,296
State Government	\$0
Total Capital Funds Expended	\$75,461

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 40%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	5.0