

2022 Annual Agency Profile - Access Johnson County (NTD ID 50256)

Mailing Address: 3500 N MORTON ST
FRANKLIN, IN 46131-9841

Website: <https://www.gatewayarc.com/access-johnson-county.html>

Geographic Coverage

Primary Urbanized/Rural Area Indianapolis, IN
Service Area Population 199,332
Service Area Sq. Miles 1,046
Other Areas Served: Indiana Non-UZA

Assets

Revenue Vehicles 18
Service Vehicles 0
Facilities 1

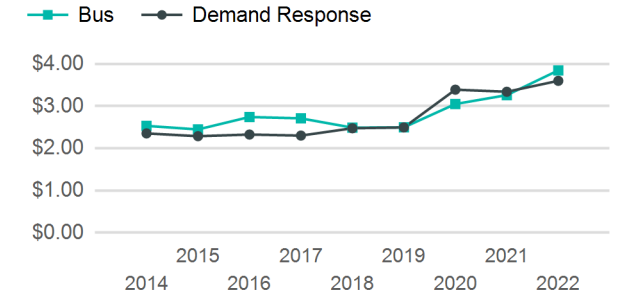
Service Consumed

Annual Unlinked Trips (UPT) 52,856

Service Supplied

Annual Vehicle Revenue Miles (VRM) 439,317
Annual Vehicle Revenue Hours (VRH) 29,677
Vehicles Operated in Maximum Service (VOMS) 16

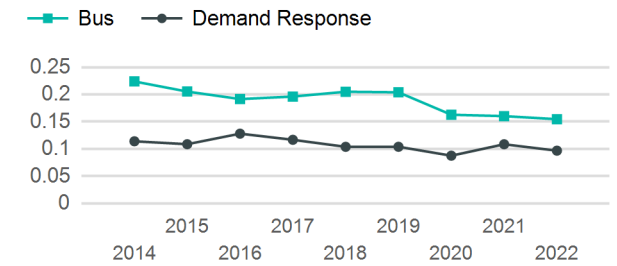
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,184	10	0	260,360	15,613
Bus	27,672	6	0	178,957	14,064
Total	52,856	16	0	439,317	29,677

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.60	\$60.01	0.1	1.6	\$37.20
Bus	\$3.85	\$48.94	0.2	2.0	\$24.87
Total	\$3.70	\$54.77	0.1	1.8	\$30.75

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2022 Funding Breakdown

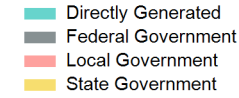
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$936,964	\$44,158
Bus	\$688,340	\$23,778
Total	\$1,625,304	\$67,936

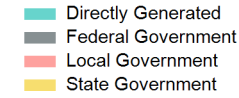
Sources of Operating Funds Expended

Directly Generated	\$67,936
Federal Government	\$1,557,368
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$1,625,304

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0029

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.8
Bus	3.6