

2022 Annual Agency Profile - City of Marshfield (NTD ID 50257)

Mailing Address: 207 W 6TH ST
MARSHFIELD, WI 54449-3603

Website: <http://www.ci.marshfield.wi.us>

Service Consumed

Annual Unlinked Trips (UPT) 88,868

Service Supplied

Annual Vehicle Revenue Miles (VRM) 296,552

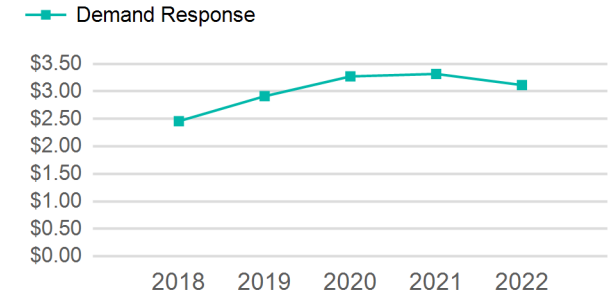
Annual Vehicle Revenue Hours (VRH) 29,027

Vehicles Operated in Maximum Service (VOMS) 11

Assets

Revenue Vehicles 12
Service Vehicles 0
Facilities 0

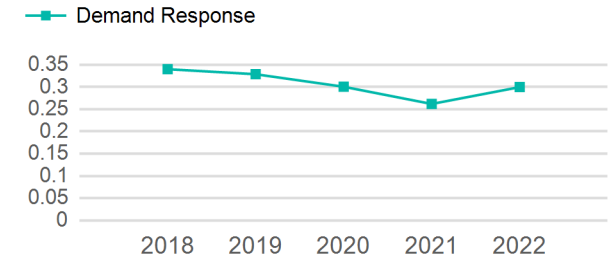
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 88,868 | 0 | 11 | 296,552 | 29,027 |
| Total | 88,868 | 0 | 11 | 296,552 | 29,027 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$3.11 | \$31.82 | 0.3 | 3.1 | \$10.39 |
| Total | \$3.11 | \$31.82 | 0.3 | 3.1 | \$10.39 |

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2022 Funding Breakdown

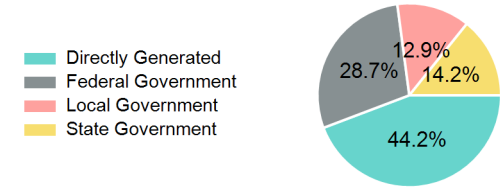
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|------------------|
| Demand Response | \$923,711 | \$408,657 |
| Total | \$923,711 | \$408,657 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$408,657 |
| Federal Government | \$264,790 |
| Local Government | \$119,089 |
| State Government | \$131,175 |
| Total Operating Funds Expended | \$923,711 |

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 5R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 5.3 |