

2022 Annual Agency Profile - City of Quincy (NTD ID 50258)

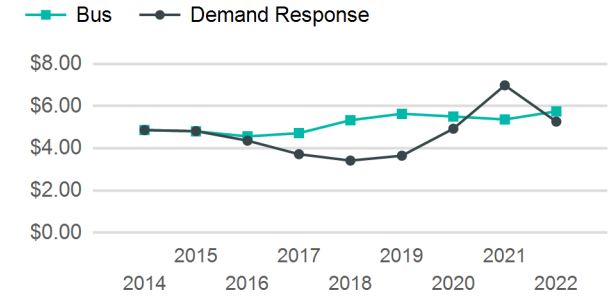
Mailing Address: 730 MAINE ST
QUINCY, IL 62301-4053

Website: <http://www.quincyil.gov>

Service Consumed

Annual Unlinked Trips (UPT) 295,566

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	20
Service Vehicles	1
Facilities	4

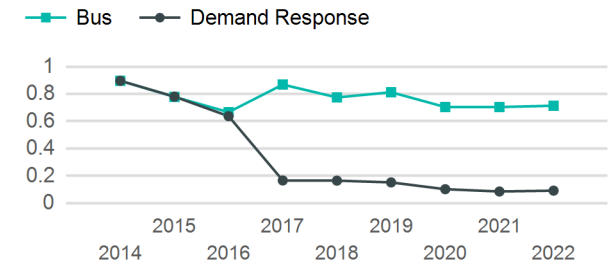
Service Supplied

Annual Vehicle Revenue Miles (VRM)	600,251
Annual Vehicle Revenue Hours (VRH)	47,861
Vehicles Operated in Maximum Service (VOMS)	17

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19,458	9	0	213,359	17,808
Bus	276,108	8	0	386,892	30,053
Total	295,566	17	0	600,251	47,861

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.51	\$66.02	0.1	1.1	\$60.42
Bus	\$5.75	\$74.04	0.7	9.2	\$8.06
Total	\$5.67	\$71.05	0.5	6.2	\$11.51

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2022 Funding Breakdown

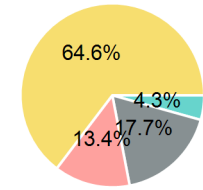
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,175,665	\$108,039
Bus	\$2,224,976	\$38,624
Total	\$3,400,641	\$146,663

Sources of Operating Funds Expended

Directly Generated	\$146,663
Federal Government	\$600,253
Local Government	\$455,535
State Government	\$2,198,190
Total Operating Funds Expended	\$3,400,641

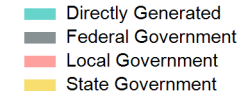
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 4%
Facility - Passenger / Parking Facilities - 9%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 100%
Rolling Stock - MV - Minivan - 70%
Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	5.0
Bus	6.0