2022 Annual Agency Profile - Eaton County Transportation Authority (NTD ID 50260)

Mailing Address: 916 East Packard
Charlotte, MI 48813

Website: http://www.eatran.com

Service Consumed

Annual Unlinked Trips (UPT)	76,292

Assets

Revenue Vehicles	26
Service Vehicles	2
Facilities	2

Service Supplied

|	
Annual Vehicle Revenue Miles (VRM)	571,044
Annual Vehicle Revenue Hours (VRH)	30,893
Vehicles Operated in Maximum Service (VOMS)	24

Operating Expenses per Vehicle Revenue Mile
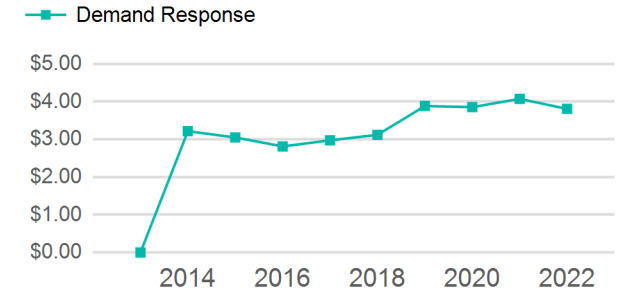
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	76,292	24	0	571,044	30,893
Total	**76,292**	**24**	**0**	**571,044**	**30,893**

Unlinked Passenger Trip per Vehicle Revenue Mile

Metrics
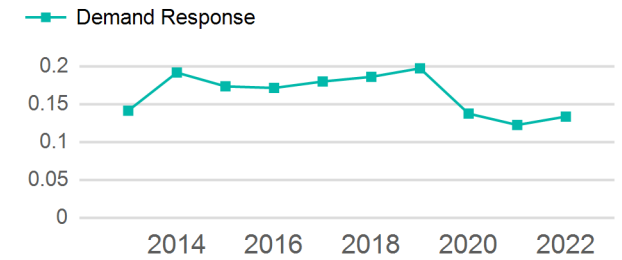
	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	$3.81	$70.36	0.1	2.5	$28.49
Total	**$3.81**	**$70.36**	**0.1**	**2.5**	**$28.49**

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	$2,173,533	$115,186
Total	**$2,173,533**	**$115,186**

Sources of Operating Funds Expended

Directly Generated	$123,114
Federal Government	$869,413
Local Government	$420,587
State Government	$760,419
Total Operating Funds Expended	**$2,173,533**

Operating Funding Sources

- Directly Generated — 5.7%
- Federal Government — 40.0%
- Local Government — 19.4%
- State Government — 35.0%

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$0**
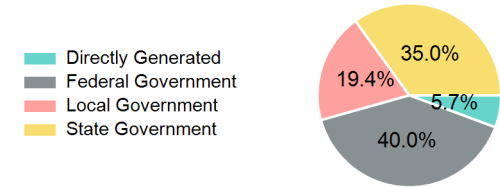
Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government
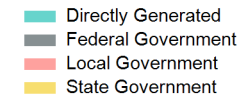
2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	**TAM Sponsor NTD ID**	5R03

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.4

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%