

# 2022 Annual Agency Profile - Morris, City of (NTD ID 50262)

**Mailing Address:** 609 OREGON AVE  
MORRIS, MN 56267

**Website:** <http://www.ci.morris.mn.us>

## Service Consumed

Annual Unlinked Trips (UPT) 48,183

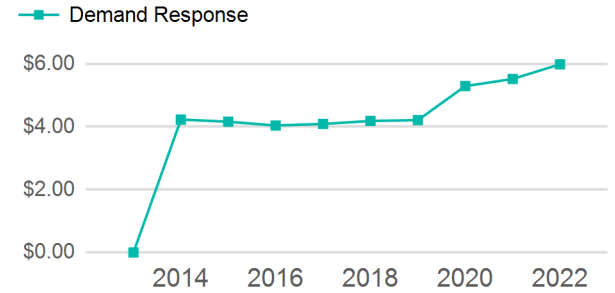
## Assets

Revenue Vehicles 7  
Service Vehicles 0  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 84,854  
Annual Vehicle Revenue Hours (VRH) 10,033  
Vehicles Operated in Maximum Service (VOMS) 4

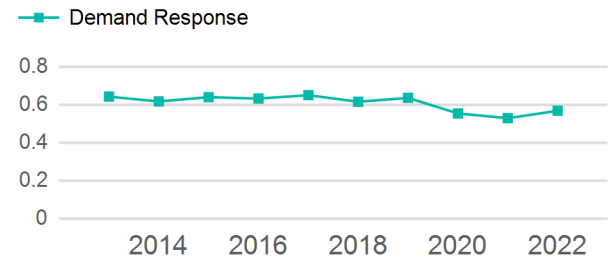
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48,183	4	0	84,854	10,033
<b>Total</b>	<b>48,183</b>	<b>4</b>	<b>0</b>	<b>84,854</b>	<b>10,033</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.99	\$50.64	0.6	4.8	\$10.54
<b>Total</b>	<b>\$5.99</b>	<b>\$50.64</b>	<b>0.6</b>	<b>4.8</b>	<b>\$10.54</b>

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## 2022 Funding Breakdown

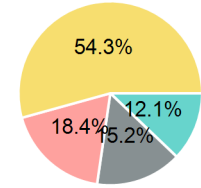
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$508,039	\$61,575
<b>Total</b>	<b>\$508,039</b>	<b>\$61,575</b>

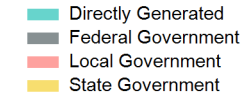
### Sources of Operating Funds Expended

Directly Generated	\$61,575
Federal Government	\$77,208
Local Government	\$93,434
State Government	\$275,822
<b>Total Operating Funds Expended</b>	<b>\$508,039</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R04
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	7.7