

2022 Annual Agency Profile - Hillsdale Dial-A-Ride (NTD ID 50268)

Mailing Address: 97 N BROAD ST
HILLSDALE, MI 49242-1617

Website: <http://www.hillsdalecounty.info/government0074.as>

Service Consumed

Annual Unlinked Trips (UPT) 24,870

Service Supplied

Annual Vehicle Revenue Miles (VRM) 49,795

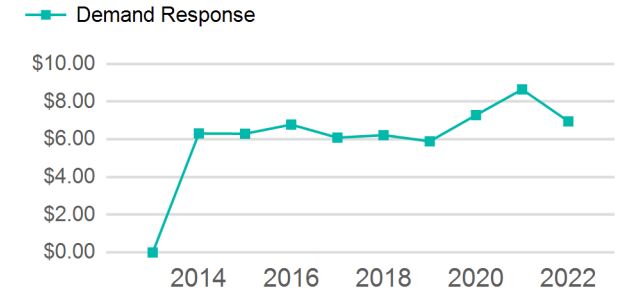
Annual Vehicle Revenue Hours (VRH) 5,043

Vehicles Operated in Maximum Service (VOMS) 3

Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 1

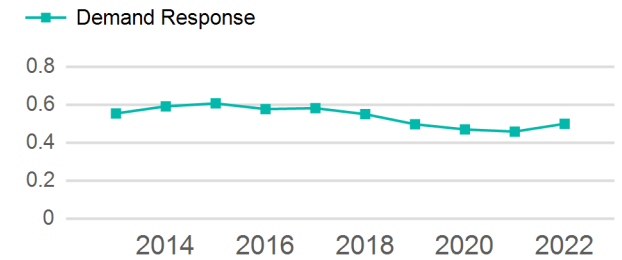
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24,870	3	0	49,795	5,043
Total	24,870	3	0	49,795	5,043

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.95	\$68.66	0.5	4.9	\$13.92
Total	\$6.95	\$68.66	0.5	4.9	\$13.92

2022 Annual Agency Profile - Hillsdale Dial-A-Ride (NTD ID 50268)

2022 Funding Breakdown

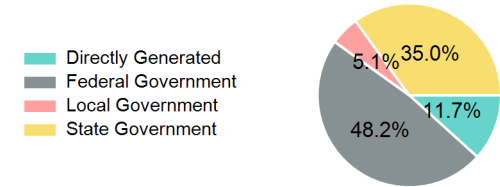
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$346,248	\$40,477
Total	\$346,248	\$40,477

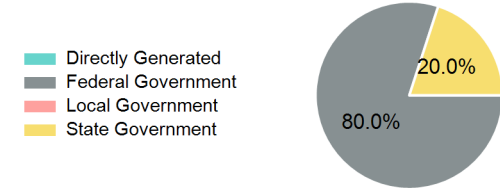
Sources of Operating Funds Expended

Directly Generated	\$40,477
Federal Government	\$166,842
Local Government	\$17,793
State Government	\$121,136
Total Operating Funds Expended	\$346,248

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$5,000
Local Government	\$0
State Government	\$1,250
Total Capital Funds Expended	\$6,250

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
--	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.5