

# 2022 Annual Agency Profile - Champaign County (NTD ID 50269)

**Mailing Address:** 1776 E WASHINGTON ST  
URBANA, IL 61802-4516

**Website:** <http://www.co.champaign.il.us>

## Service Consumed

**Annual Unlinked Trips (UPT)** 23,539

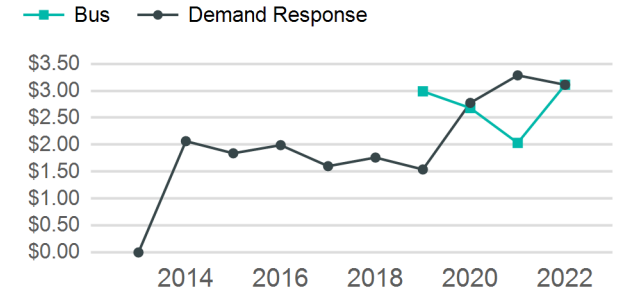
## Assets

**Revenue Vehicles** 15  
**Service Vehicles** 0  
**Facilities** 0

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 248,968  
**Annual Vehicle Revenue Hours (VRH)** 12,331  
**Vehicles Operated in Maximum Service (VOMS)** 8

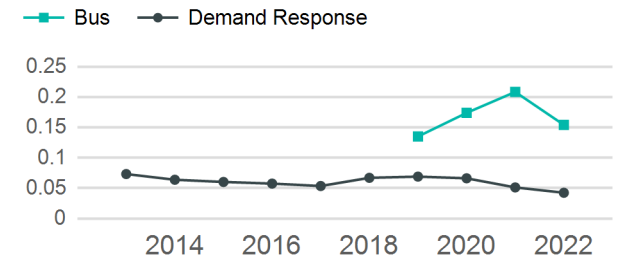
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,658	4	0	133,039	6,307
Bus	17,881	4	0	115,929	6,024
<b>Total</b>	<b>23,539</b>	<b>8</b>	<b>0</b>	<b>248,968</b>	<b>12,331</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.11	\$65.65	0.0	0.9	\$73.19
Bus	\$3.11	\$59.90	0.2	3.0	\$20.18
<b>Total</b>	<b>\$3.11</b>	<b>\$62.84</b>	<b>0.1</b>	<b>1.9</b>	<b>\$32.92</b>

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## 2022 Funding Breakdown

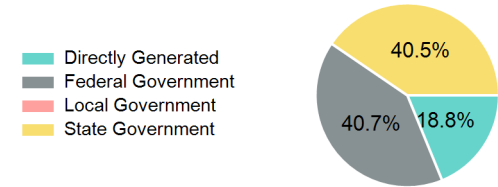
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$414,081	\$20,005
Bus	\$360,826	\$17,432
<b>Total</b>	<b>\$774,907</b>	<b>\$37,437</b>

### Sources of Operating Funds Expended

Directly Generated	\$145,733
Federal Government	\$315,438
Local Government	\$0
State Government	\$313,736
<b>Total Operating Funds Expended</b>	<b>\$774,907</b>

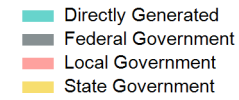
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R01

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 4%  
 Facility - Passenger / Parking Facilities - 9%  
 Rolling Stock - AB - Articulated Bus - 68%  
 Rolling Stock - AO - Automobile - 83%  
 Rolling Stock - BU - Bus - 19%  
 Rolling Stock - CU - Cutaway - 28%  
 Rolling Stock - FB - Ferryboat - 100%  
 Rolling Stock - MV - Minivan - 70%  
 Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	6.0
Bus	6.0