

# 2022 Annual Agency Profile - Madison County Council of Governments dba Transportation for Rural Areas of Madison County (NTD ID 50272)

**Mailing Address:** 16 E 9TH ST  
ANDERSON, IN 46016-1598

**Website:** <http://www.mccog.net>

## Service Consumed

**Annual Unlinked Trips (UPT)** 13,759

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 103,649

**Annual Vehicle Revenue Hours (VRH)** 4,493

**Vehicles Operated in Maximum Service (VOMS)** 3

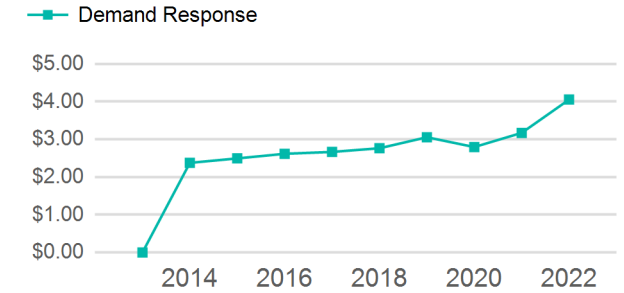
## Assets

**Revenue Vehicles** 6

**Service Vehicles** 0

**Facilities** 1

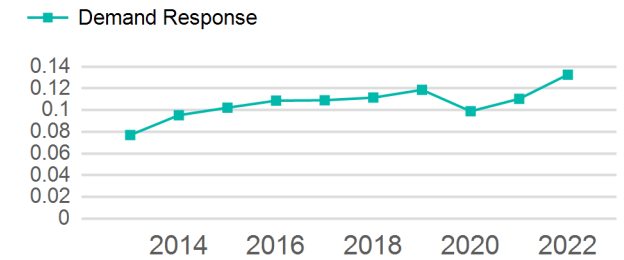
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,759	3	0	103,649	4,493
<b>Total</b>	<b>13,759</b>	<b>3</b>	<b>0</b>	<b>103,649</b>	<b>4,493</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.05	\$93.51	0.1	3.1	\$30.53
<b>Total</b>	<b>\$4.05</b>	<b>\$93.51</b>	<b>0.1</b>	<b>3.1</b>	<b>\$30.53</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

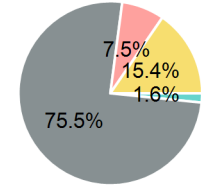
Mode	Operating Expenses	Fare Revenues
Demand Response	\$420,122	\$6,777
<b>Total</b>	<b>\$420,122</b>	<b>\$6,777</b>

### Sources of Operating Funds Expended

Directly Generated	\$6,777
Federal Government	\$317,095
Local Government	\$31,589
State Government	\$64,661
<b>Total Operating Funds Expended</b>	<b>\$420,122</b>

### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 5R02

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 96%  
 Rolling Stock - CU - Cutaway - 84%  
 Rolling Stock - MV - Minivan - 45%  
 Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	5.0