

# 2022 Annual Agency Profile - Knox Area Transit (NTD ID 50275)

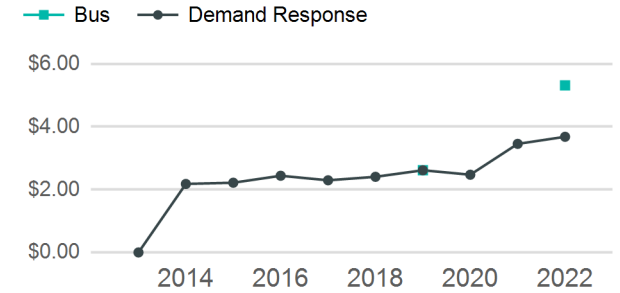
**Mailing Address:** 117 E HIGH ST STE 161  
MOUNT VERNON, OH 43050-3458

**Website:** <https://www.co.knox.oh.us/index.php/county-offices/knox-area-transit>

## Service Consumed

**Annual Unlinked Trips (UPT)** 121,211

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 33  
**Service Vehicles** 1  
**Facilities** 1

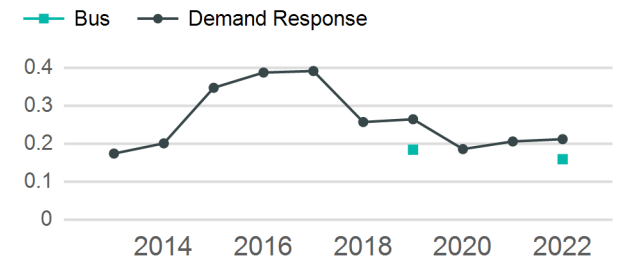
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 585,754  
**Annual Vehicle Revenue Hours (VRH)** 36,943  
**Vehicles Operated in Maximum Service (VOMS)** 15

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	112,721	13	0	532,295	34,238
Bus	8,490	2	0	53,459	2,705
<b>Total</b>	<b>121,211</b>	<b>15</b>	<b>0</b>	<b>585,754</b>	<b>36,943</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.68	\$57.23	0.2	3.3	\$17.38
Bus	\$5.32	\$105.05	0.2	3.1	\$33.47
<b>Total</b>	<b>\$3.83</b>	<b>\$60.73</b>	<b>0.2</b>	<b>3.3</b>	<b>\$18.51</b>

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## 2022 Funding Breakdown

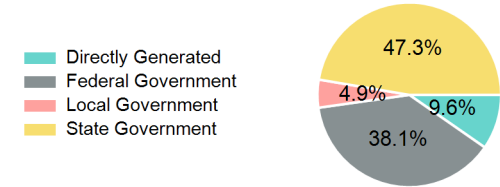
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,959,305	\$120,582
Bus	\$284,152	\$19,520
<b>Total</b>	<b>\$2,243,457</b>	<b>\$140,102</b>

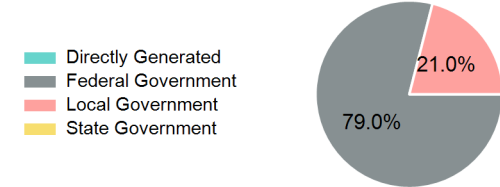
### Sources of Operating Funds Expended

Directly Generated	\$216,160
Federal Government	\$855,624
Local Government	\$109,668
State Government	\$1,062,005
<b>Total Operating Funds Expended</b>	<b>\$2,243,457</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$150,441
Local Government	\$40,000
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$190,441</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II      TAM Sponsor NTD ID: 5R05

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 16%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BU - Bus - 40%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - MV - Minivan - 35%  
 Rolling Stock - SV - Sports Utility Vehicle - 50%  
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	4.1
Bus	3.9