

2022 Annual Agency Profile - Four Rivers Resource Services dba Ride Solution (NTD ID 50276)

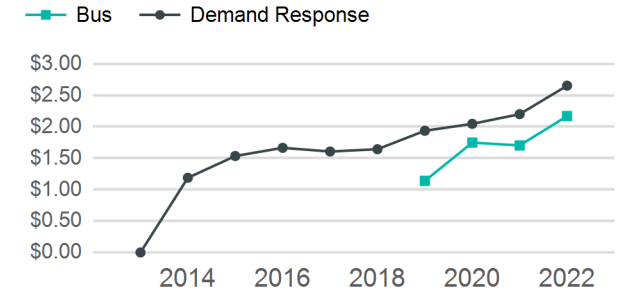
Mailing Address: 405 JFK AVE
 LOOGOOTEE, IN 47553-1220

Website: <http://www.ridesolution.org>

Service Consumed

Annual Unlinked Trips (UPT) 116,170

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 88
 Service Vehicles 0
 Facilities 8

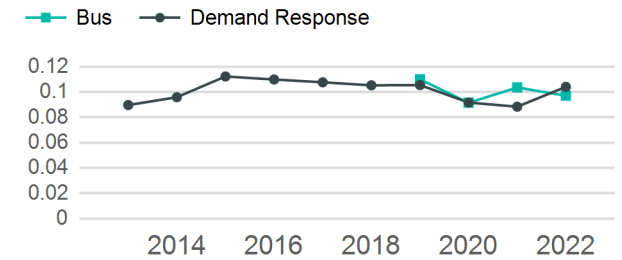
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,126,186
 Annual Vehicle Revenue Hours (VRH) 70,244
 Vehicles Operated in Maximum Service (VOMS) 48

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	101,323	45	0	973,204	60,729
Bus	14,847	3	0	152,982	9,515
Total	116,170	48	0	1,126,186	70,244

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.65	\$42.53	0.1	1.7	\$25.49
Bus	\$2.17	\$34.87	0.1	1.6	\$22.35
Total	\$2.59	\$41.49	0.1	1.7	\$25.09

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Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,582,585	\$184,345
Bus	\$331,761	\$5,261
Total	\$2,914,346	\$189,606

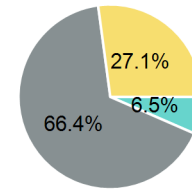
2022 Funding Breakdown

Sources of Operating Funds Expended

Directly Generated	\$189,606
Federal Government	\$1,934,225
Local Government	\$0
State Government	\$790,515
Total Operating Funds Expended	\$2,914,346

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

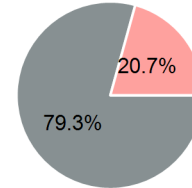


Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$58,731
Local Government	\$15,333
State Government	\$0
Total Capital Funds Expended	\$74,064

Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 96%
Rolling Stock - CU - Cutaway - 84%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	8.4
Bus	10.0