

2022 Annual Agency Profile - Athens Transit (NTD ID 50278)

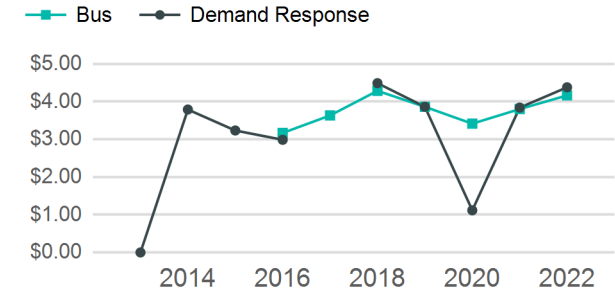
Mailing Address: 3 CARDARAS DR
GLOUSTER, OH 45732-8011

Website: <http://www.athenstransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 211,823

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 29
Service Vehicles 1
Facilities 1

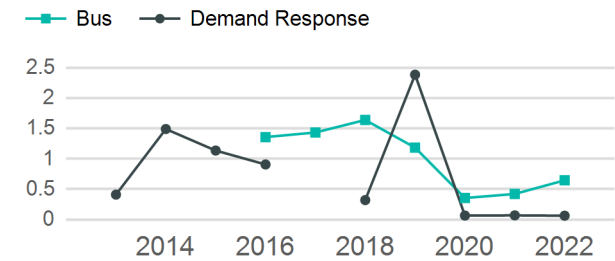
Service Supplied

Annual Vehicle Revenue Miles (VRM) 521,303
Annual Vehicle Revenue Hours (VRH) 36,696
Vehicles Operated in Maximum Service (VOMS) 14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,677	6	0	214,778	12,187
Bus	198,146	8	0	306,525	24,509
Total	211,823	14	0	521,303	36,696

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.38	\$77.17	0.1	1.1	\$68.76
Bus	\$4.16	\$52.08	0.6	8.1	\$6.44
Total	\$4.25	\$60.41	0.4	5.8	\$10.47

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2022 Funding Breakdown

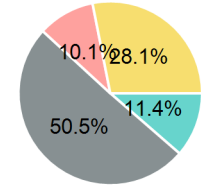
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$940,480	\$20,386
Bus	\$1,276,431	\$27,667
Total	\$2,216,911	\$48,053

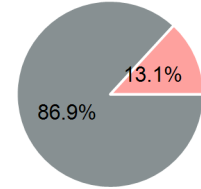
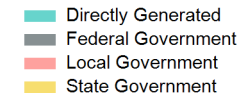
Sources of Operating Funds Expended

Directly Generated	\$251,994
Federal Government	\$1,118,675
Local Government	\$222,833
State Government	\$623,409
Total Operating Funds Expended	\$2,216,911

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$624,567
Local Government	\$94,556
State Government	\$0
Total Capital Funds Expended	\$719,123

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R05

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 16%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	4.4
Bus	5.9