

2022 Annual Agency Profile - Rush County Senior Services dba Ride Rush Public Transit (NTD ID 50280)

Mailing Address: 101 E 2ND ST RM 212
RUSHVILLE, IN 46173-1800

Website: <http://www.riderush.org/>

Service Consumed

Annual Unlinked Trips (UPT) 9,778

Service Supplied

Annual Vehicle Revenue Miles (VRM) 21,824

Annual Vehicle Revenue Hours (VRH) 1,319

Vehicles Operated in Maximum Service (VOMS) 4

Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 1

Modal Characteristics

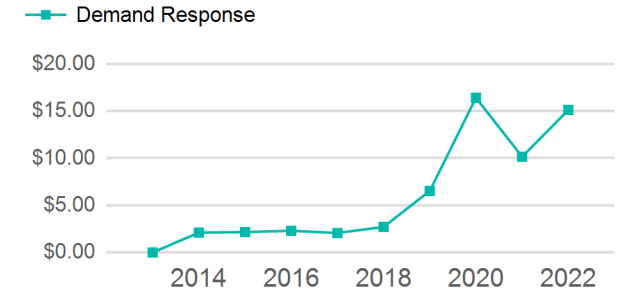
| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 9,778 | 4 | 0 | 21,824 | 1,319 |
| Total | 9,778 | 4 | 0 | 21,824 | 1,319 |

Service Efficiency

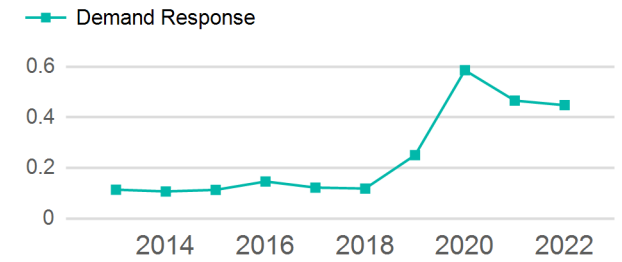
Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|----------------|-----------------|-------------|-------------|----------------|
| Demand Response | \$15.11 | \$249.98 | 0.4 | 7.4 | \$33.72 |
| Total | \$15.11 | \$249.98 | 0.4 | 7.4 | \$33.72 |

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

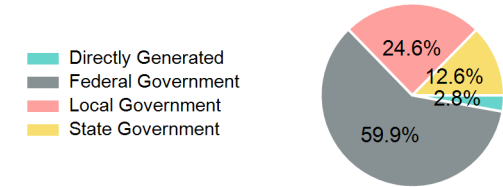
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|----------------|
| Demand Response | \$329,722 | \$9,382 |
| Total | \$329,722 | \$9,382 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$9,382 |
| Federal Government | \$197,459 |
| Local Government | \$81,184 |
| State Government | \$41,697 |
| Total Operating Funds Expended | \$329,722 |

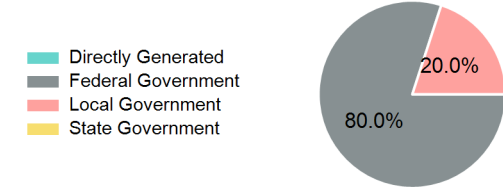
Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|-----------------|
| Directly Generated | \$0 |
| Federal Government | \$18,152 |
| Local Government | \$4,538 |
| State Government | \$0 |
| Total Capital Funds Expended | \$22,690 |

Capital Funding Sources



2022 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 5R02 |
|--|---------|---------------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

| |
|--|
| Facility - Administrative / Maintenance Facilities - 20% |
| Facility - Passenger / Parking Facilities - 0% |
| Rolling Stock - AO - Automobile - 96% |
| Rolling Stock - CU - Cutaway - 84% |
| Rolling Stock - MV - Minivan - 45% |
| Rolling Stock - VN - Van - 100% |

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 7.3 |