

2022 Annual Agency Profile - Cass County Council on Aging dba Cass Area Transit (NTD ID 50281)

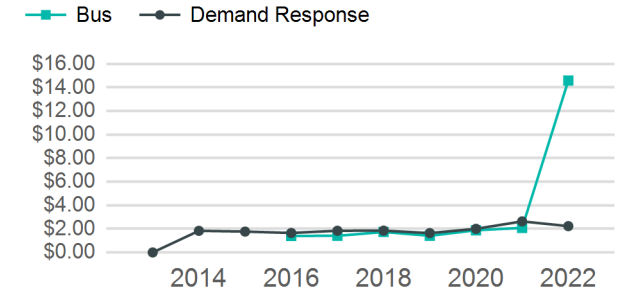
Mailing Address: 200 COURT PARK
LOGANSPORT, IN 46947-3114

Website: <http://www.casstransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 102,289

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	36
Service Vehicles	0
Facilities	1

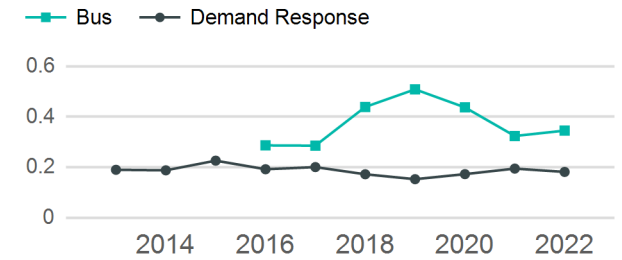
Service Supplied

Annual Vehicle Revenue Miles (VRM)	536,848
Annual Vehicle Revenue Hours (VRH)	30,968
Vehicles Operated in Maximum Service (VOMS)	20

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	92,121	18	0	507,395	28,740
Bus	10,168	2	0	29,453	2,228
Total	102,289	20	0	536,848	30,968

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.23	\$39.43	0.2	3.2	\$12.30
Bus	\$14.59	\$192.83	0.3	4.6	\$42.25
Total	\$2.91	\$50.47	0.2	3.3	\$15.28

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2022 Funding Breakdown

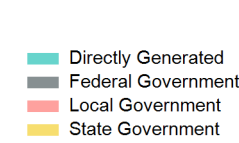
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,133,222	\$85,439
Bus	\$429,618	\$0
Total	\$1,562,840	\$85,439

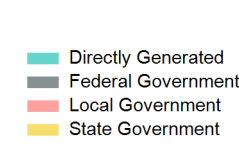
Sources of Operating Funds Expended

Directly Generated	\$95,201
Federal Government	\$903,552
Local Government	\$137,166
State Government	\$426,921
Total Operating Funds Expended	\$1,562,840

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$45,504
Local Government	\$11,376
State Government	\$0
Total Capital Funds Expended	\$56,880

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 5R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 96%
 Rolling Stock - CU - Cutaway - 84%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	4.5
Bus	7.5