

2022 Annual Agency Profile - Kalkaska Public Transit Authority (NTD ID 50282)

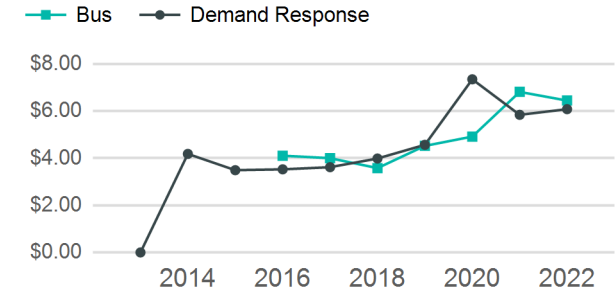
Mailing Address: P.O. Box 1046
Kalkaska, MI 49646

Website: <http://kalbus.org/>

Service Consumed

Annual Unlinked Trips (UPT) 67,242

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 23
Service Vehicles 1
Facilities 2

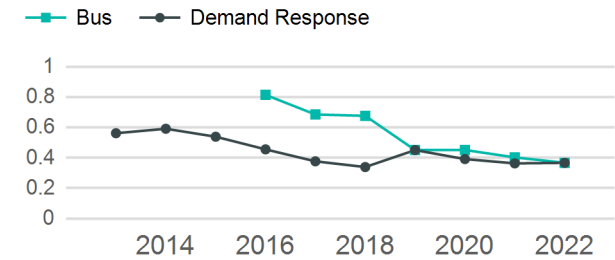
Service Supplied

Annual Vehicle Revenue Miles (VRM) 183,216
Annual Vehicle Revenue Hours (VRH) 9,663
Vehicles Operated in Maximum Service (VOMS) 18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44,810	12	0	122,144	6,442
Bus	22,432	6	0	61,072	3,221
Total	67,242	18	0	183,216	9,663

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.59	\$105.93	0.4	7.0	\$15.23
Bus	\$5.46	\$103.52	0.4	7.0	\$14.86
Total	\$5.54	\$105.13	0.4	7.0	\$15.11

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2022 Funding Breakdown

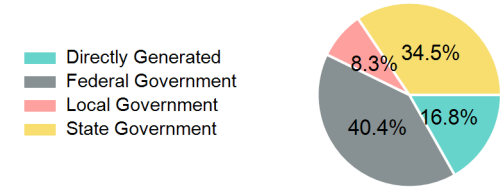
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$682,383	\$105,785
Bus	\$333,448	\$52,522
Total	\$1,015,831	\$158,307

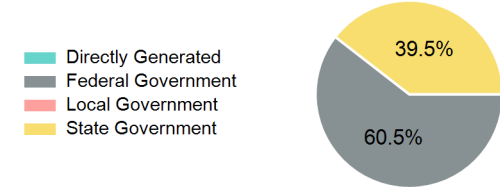
Sources of Operating Funds Expended

Directly Generated	\$170,362
Federal Government	\$410,775
Local Government	\$84,720
State Government	\$349,974
Total Operating Funds Expended	\$1,015,831

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$338,993
Local Government	\$0
State Government	\$221,339
Total Capital Funds Expended	\$560,332

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.6
Bus	3.5