

2022 Annual Agency Profile - Warren County (NTD ID 50283)

Mailing Address: 100 W BROADWAY
MONMOUTH, IL 61462-1761

Website: <http://www.warrencountyil.com>

Service Consumed

Annual Unlinked Trips (UPT) 49,415

Service Supplied

Annual Vehicle Revenue Miles (VRM) 130,488

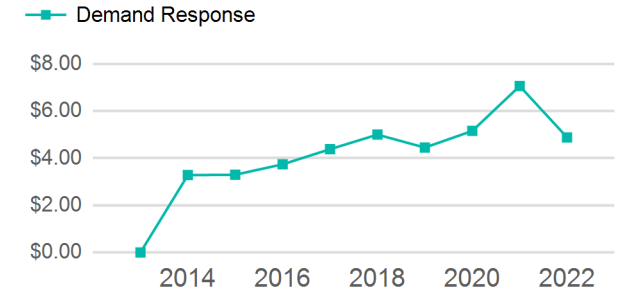
Annual Vehicle Revenue Hours (VRH) 11,764

Vehicles Operated in Maximum Service (VOMS) 9

Assets

Revenue Vehicles 15
Service Vehicles 0
Facilities 1

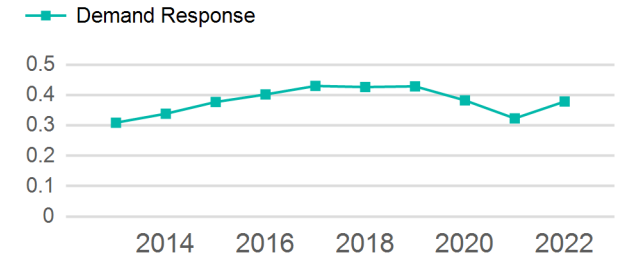
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49,415	9	0	130,488	11,764
Total	49,415	9	0	130,488	11,764

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.88	\$54.14	0.4	4.2	\$12.89
Total	\$4.88	\$54.14	0.4	4.2	\$12.89

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2022 Funding Breakdown

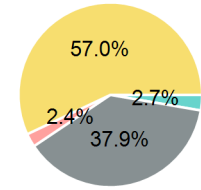
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$636,865	\$17,249
Total	\$636,865	\$17,249

Sources of Operating Funds Expended

Directly Generated	\$17,249
Federal Government	\$241,476
Local Government	\$15,140
State Government	\$363,000
Total Operating Funds Expended	\$636,865

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 4%
Facility - Passenger / Parking Facilities - 9%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 100%
Rolling Stock - MV - Minivan - 70%
Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	13.1