

2022 Annual Agency Profile - Champaign Transit System (NTD ID 50284)

Mailing Address: 1512 S US HWY 68 STE A100
URBANA, OH 43078-9199

Website: <http://co.champaign.oh.us/transit/>

Service Consumed

Annual Unlinked Trips (UPT) 23,962

Springfield, OH

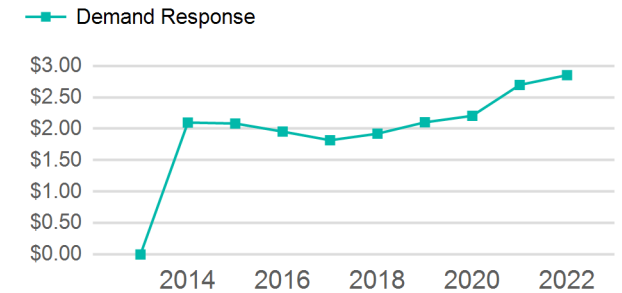
Assets

Revenue Vehicles 15
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 201,197
Annual Vehicle Revenue Hours (VRH) 10,382
Vehicles Operated in Maximum Service (VOMS) 9

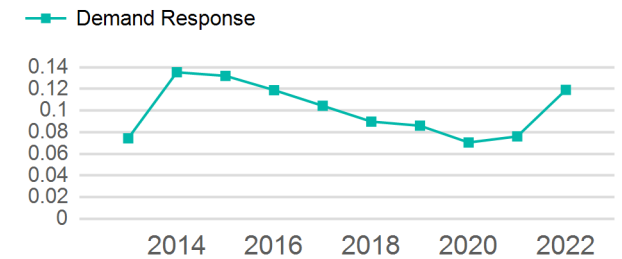
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23,962	9	0	201,197	10,382
Total	23,962	9	0	201,197	10,382

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.85	\$55.29	0.1	2.3	\$23.95
Total	\$2.85	\$55.29	0.1	2.3	\$23.95

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2022 Funding Breakdown

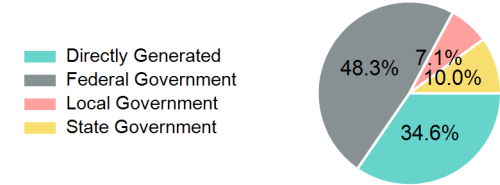
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$573,978	\$29,759
Total	\$573,978	\$29,759

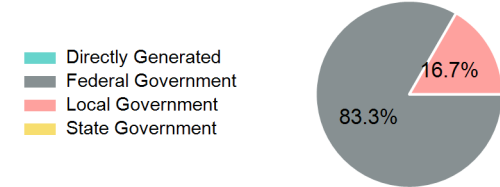
Sources of Operating Funds Expended

Directly Generated	\$198,635
Federal Government	\$277,138
Local Government	\$40,751
State Government	\$57,454
Total Operating Funds Expended	\$573,978

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$118,970
Local Government	\$23,794
State Government	\$0
Total Capital Funds Expended	\$142,764

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 40%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	4.1