

# 2022 Annual Agency Profile - Cardinal Services dba Kosciusko Area Bus Service (NTD ID 50289)

**Mailing Address:** 100 W CENTER ST  
WARSAW, IN 46580-2873

**Website:** <http://www.cardinalservices.org/services>

## Service Consumed

**Annual Unlinked Trips (UPT)** 35,563

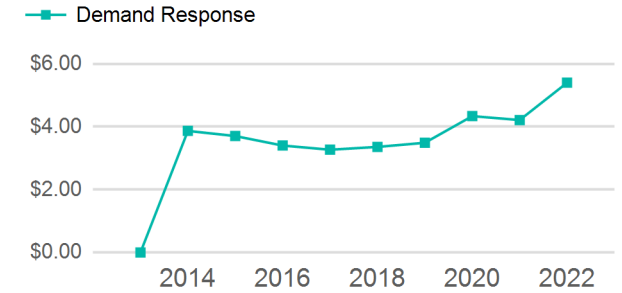
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 127,436

**Annual Vehicle Revenue Hours (VRH)** 8,885

**Vehicles Operated in Maximum Service (VOMS)** 9

## Operating Expenses per Vehicle Revenue Mile



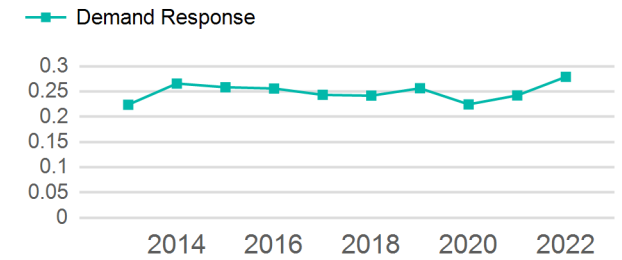
## Assets

**Revenue Vehicles** 12  
**Service Vehicles** 0  
**Facilities** 1

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,563	9	0	127,436	8,885
<b>Total</b>	<b>35,563</b>	<b>9</b>	<b>0</b>	<b>127,436</b>	<b>8,885</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.40	\$77.46	0.3	4.0	\$19.35
<b>Total</b>	<b>\$5.40</b>	<b>\$77.46</b>	<b>0.3</b>	<b>4.0</b>	<b>\$19.35</b>

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## 2022 Funding Breakdown

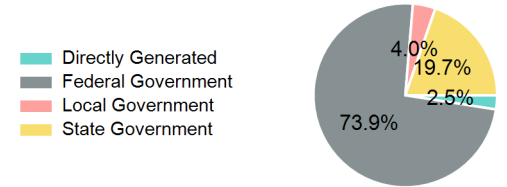
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$688,204	\$16,990
<b>Total</b>	<b>\$688,204</b>	<b>\$16,990</b>

### Sources of Operating Funds Expended

Directly Generated	\$16,990
Federal Government	\$508,286
Local Government	\$27,485
State Government	\$135,443
<b>Total Operating Funds Expended</b>	<b>\$688,204</b>

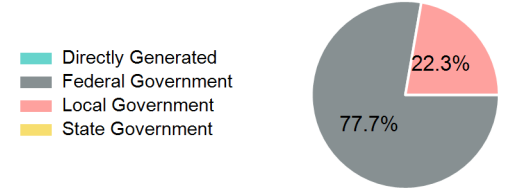
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,521
Local Government	\$1,294
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$5,815</b>

### Capital Funding Sources



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R02
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 96%
Rolling Stock - CU - Cutaway - 84%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	4.8