

# 2022 Annual Agency Profile - Village of Prairie du Sac (NTD ID 50291)

**Mailing Address:** 335 GALENA ST  
PRAIRIE DU SAC, WI 53578-1008

**Website:** <http://www.prairiedusac.net>

## Service Consumed

Annual Unlinked Trips (UPT) 10,662

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 42,897

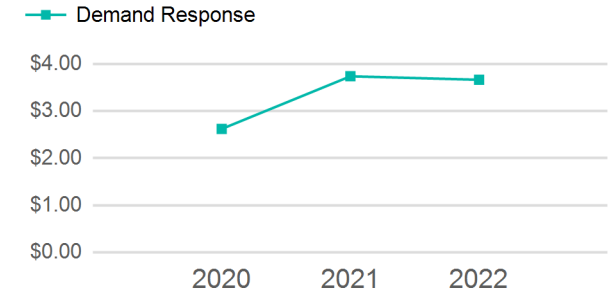
Annual Vehicle Revenue Hours (VRH) 5,322

Vehicles Operated in Maximum Service (VOMS) 3

## Assets

Revenue Vehicles 3  
Service Vehicles 0  
Facilities 0

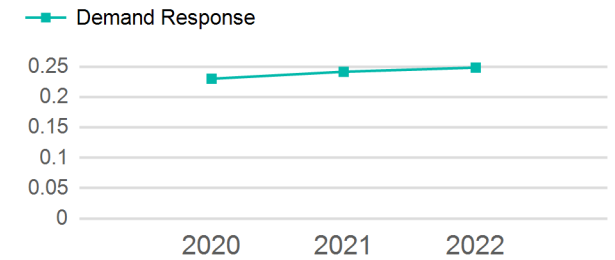
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,662	0	3	42,897	5,322
<b>Total</b>	<b>10,662</b>	<b>0</b>	<b>3</b>	<b>42,897</b>	<b>5,322</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.66	\$29.52	0.2	2.0	\$14.74
<b>Total</b>	<b>\$3.66</b>	<b>\$29.52</b>	<b>0.2</b>	<b>2.0</b>	<b>\$14.74</b>

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## 2022 Funding Breakdown

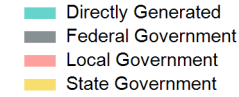
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$157,130	\$42,624
<b>Total</b>	<b>\$157,130</b>	<b>\$42,624</b>

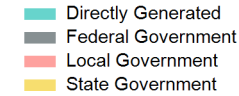
### Sources of Operating Funds Expended

Directly Generated	\$42,624
Federal Government	\$69,711
Local Government	\$26,713
State Government	\$18,082
<b>Total Operating Funds Expended</b>	<b>\$157,130</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R06
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Demand Response	0.0