

# 2022 Annual Agency Profile - Monroe County Public Transportation (NTD ID 50293)

**Mailing Address:** 101 N MAIN ST RM 22  
WOODSFIELD, OH 43793-1070

**Website:** <http://www.monroecountyohio.com/departments/index.php>

## Service Consumed

Annual Unlinked Trips (UPT) 7,913

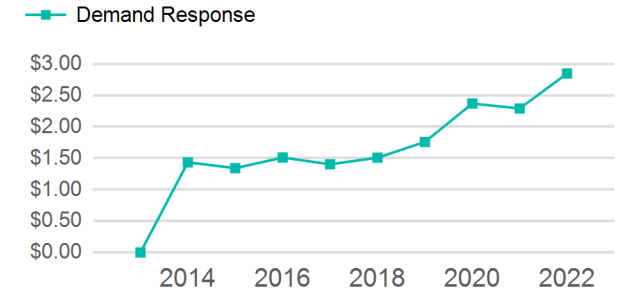
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 117,471

Annual Vehicle Revenue Hours (VRH) 7,755

Vehicles Operated in Maximum Service (VOMS) 8

## Operating Expenses per Vehicle Revenue Mile



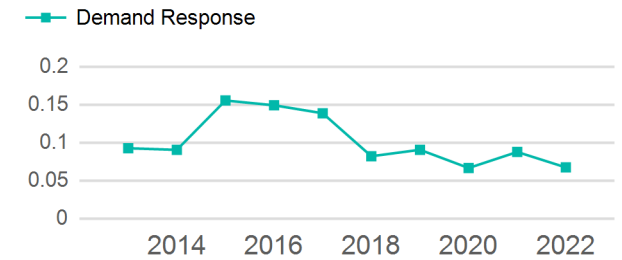
## Assets

Revenue Vehicles 15  
Service Vehicles 0  
Facilities 0

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,913	8	0	117,471	7,755
<b>Total</b>	<b>7,913</b>	<b>8</b>	<b>0</b>	<b>117,471</b>	<b>7,755</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.85	\$43.12	0.1	1.0	\$42.26
<b>Total</b>	<b>\$2.85</b>	<b>\$43.12</b>	<b>0.1</b>	<b>1.0</b>	<b>\$42.26</b>

# 2022 Annual Agency Profile - Monroe County Public Transportation (NTD ID 50293)

## 2022 Funding Breakdown

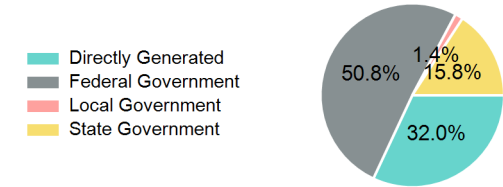
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$334,422	\$1,954
<b>Total</b>	<b>\$334,422</b>	<b>\$1,954</b>

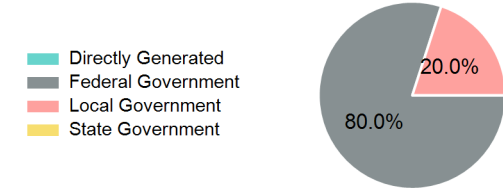
### Sources of Operating Funds Expended

Directly Generated	\$106,934
Federal Government	\$170,028
Local Government	\$4,727
State Government	\$52,733
<b>Total Operating Funds Expended</b>	<b>\$334,422</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$46,013
Local Government	\$11,504
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$57,517</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R05
--	---------	---------------------------	------

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 40%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	7.7