

2022 Annual Agency Profile - Rusk County Transit Commission (NTD ID 50295)

Mailing Address: 311 MINER AVE E
LADYSMITH, WI 54848-2862

Website: <http://www.ruskcounty.org>

Service Consumed

Annual Unlinked Trips (UPT) 36,819

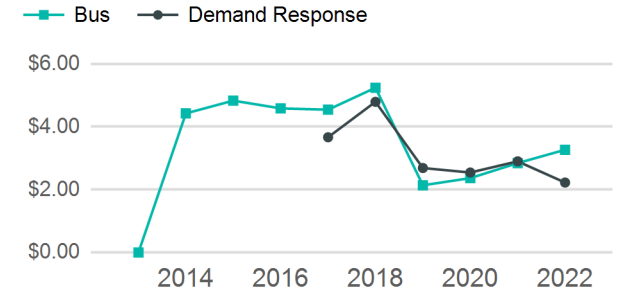
Assets

Revenue Vehicles 15
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 518,927
Annual Vehicle Revenue Hours (VRH) 31,622
Vehicles Operated in Maximum Service (VOMS) 17

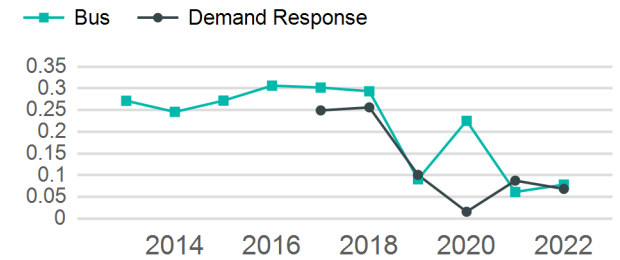
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,237	11	0	383,573	15,859
Bus	10,582	6	0	135,354	15,763
Total	36,819	17	0	518,927	31,622

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.39	\$57.70	0.1	1.7	\$34.88
Bus	\$3.65	\$31.33	0.1	0.7	\$46.68
Total	\$2.72	\$44.56	0.1	1.2	\$38.27

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2022 Funding Breakdown

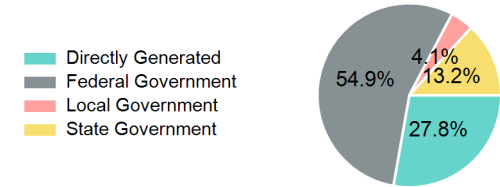
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$915,080	\$375,476
Bus	\$493,928	\$13,735
Total	\$1,409,008	\$389,211

Sources of Operating Funds Expended

Directly Generated	\$391,431
Federal Government	\$774,093
Local Government	\$57,838
State Government	\$185,646
Total Operating Funds Expended	\$1,409,008

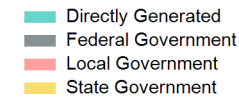
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Demand Response	6.2
Bus	5.7