

# 2022 Annual Agency Profile - Kanabec County (NTD ID 50297)

**Mailing Address:** 317 MAPLE AVE E  
MORA, MN 55051

**Website:** <http://timbertrailstransit.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 25,099

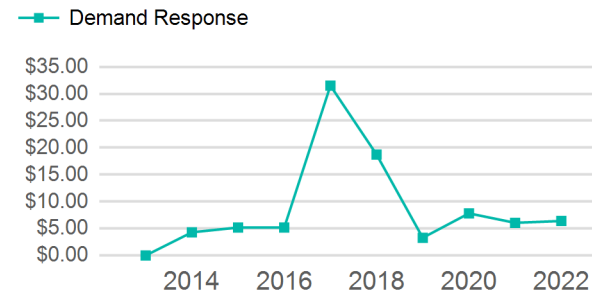
## Assets

Revenue Vehicles 6  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 97,256  
Annual Vehicle Revenue Hours (VRH) 6,510  
Vehicles Operated in Maximum Service (VOMS) 5

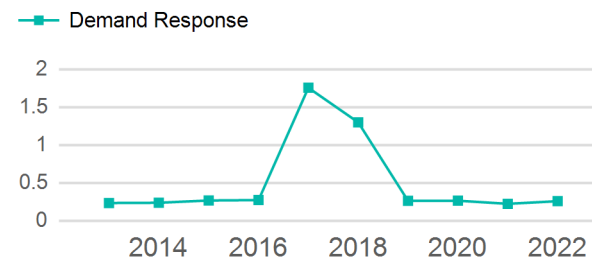
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,099	5	0	97,256	6,510
<b>Total</b>	<b>25,099</b>	<b>5</b>	<b>0</b>	<b>97,256</b>	<b>6,510</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.40	\$95.65	0.3	3.9	\$24.81
<b>Total</b>	<b>\$6.40</b>	<b>\$95.65</b>	<b>0.3</b>	<b>3.9</b>	<b>\$24.81</b>

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## 2022 Funding Breakdown

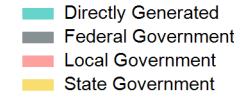
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$622,698	\$106,226
<b>Total</b>	<b>\$622,698</b>	<b>\$106,226</b>

### Sources of Operating Funds Expended

Directly Generated	\$106,226
Federal Government	\$86,322
Local Government	\$0
State Government	\$430,150
<b>Total Operating Funds Expended</b>	<b>\$622,698</b>

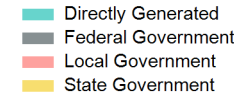
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R04
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.5