

2022 Annual Agency Profile - Henry County (NTD ID 50301)

Mailing Address: 307 W CENTER ST
CAMBRIDGE, IL 61238-1240

Website: <http://www.abilitiesplus.org>

Service Consumed

Annual Unlinked Trips (UPT) 40,777

Service Supplied

Annual Vehicle Revenue Miles (VRM) 356,626

Annual Vehicle Revenue Hours (VRH) 16,828

Vehicles Operated in Maximum Service (VOMS) 16

Assets

Revenue Vehicles 19
Service Vehicles 0
Facilities 0

Modal Characteristics

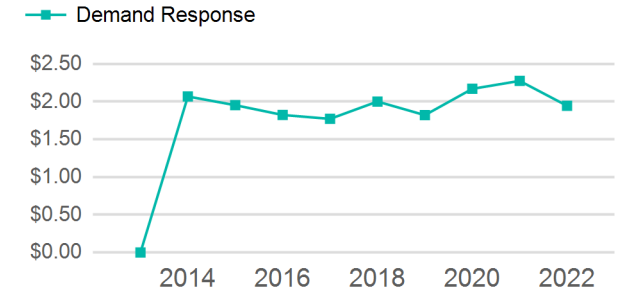
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40,777	16	0	356,626	16,828
Total	40,777	16	0	356,626	16,828

Service Efficiency

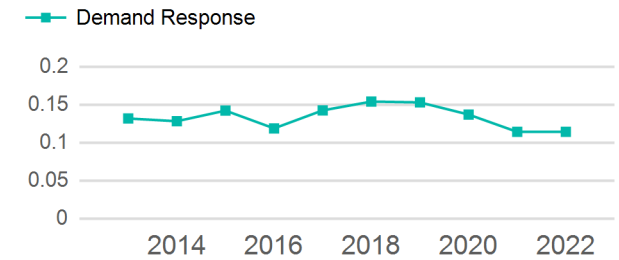
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.94	\$41.20	0.1	2.4	\$17.00
Total	\$1.94	\$41.20	0.1	2.4	\$17.00

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

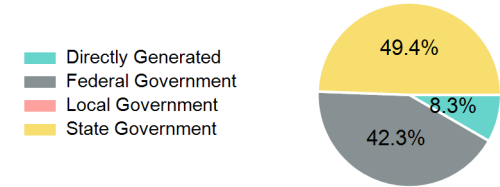
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$693,368	\$57,682
Total	\$693,368	\$57,682

Sources of Operating Funds Expended

Directly Generated	\$57,682
Federal Government	\$292,970
Local Government	\$0
State Government	\$342,716
Total Operating Funds Expended	\$693,368

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 4%
Facility - Passenger / Parking Facilities - 9%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 100%
Rolling Stock - MV - Minivan - 70%
Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	6.8