

# 2022 Annual Agency Profile - City of Washington dba Washington Transit System (NTD ID 50302)

Mailing Address: 101 NE 3RD ST  
WASHINGTON, IN 47501-2937

Website: <http://www.washington.in.us/>

## Service Consumed

Annual Unlinked Trips (UPT) 11,979

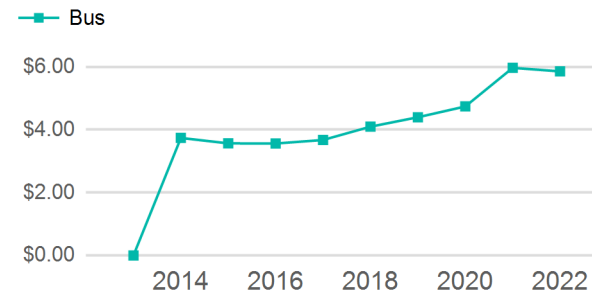
## Assets

Revenue Vehicles 3  
Service Vehicles 0  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 26,110  
Annual Vehicle Revenue Hours (VRH) 2,196  
Vehicles Operated in Maximum Service (VOMS) 1

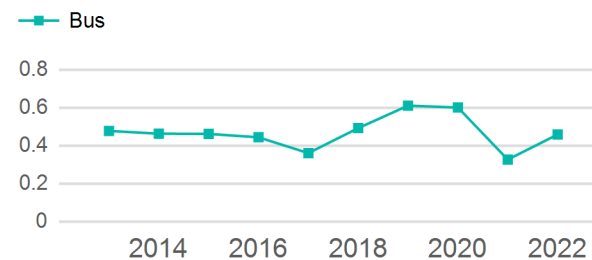
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11,979	1	0	26,110	2,196
<b>Total</b>	<b>11,979</b>	<b>1</b>	<b>0</b>	<b>26,110</b>	<b>2,196</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.86	\$69.64	0.5	5.5	\$12.77
<b>Total</b>	<b>\$5.86</b>	<b>\$69.64</b>	<b>0.5</b>	<b>5.5</b>	<b>\$12.77</b>

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## 2022 Funding Breakdown

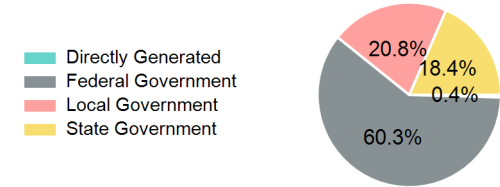
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$152,940	\$0
<b>Total</b>	<b>\$152,940</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$673
Federal Government	\$92,206
Local Government	\$31,856
State Government	\$28,205
<b>Total Operating Funds Expended</b>	<b>\$152,940</b>

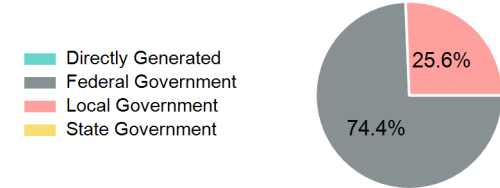
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,400
Local Government	\$827
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$3,227</b>

### Capital Funding Sources



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R02
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 96%  
 Rolling Stock - CU - Cutaway - 84%  
 Rolling Stock - MV - Minivan - 45%  
 Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Bus	6.7