

2022 Annual Agency Profile - City of River Falls (NTD ID 50303)

Mailing Address: 222 LEWIS ST
RIVER FALLS, WI 54022-2127

Website: <http://www.rfcity.org>

Service Consumed

Annual Unlinked Trips (UPT) 20,765

Service Supplied

Annual Vehicle Revenue Miles (VRM) 80,920

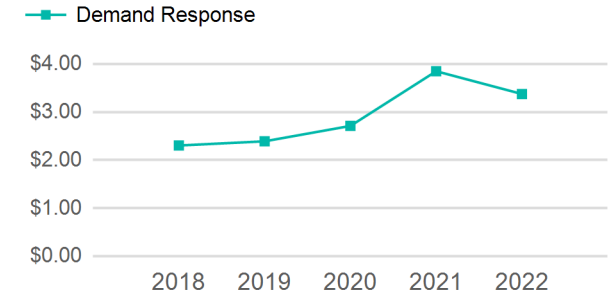
Annual Vehicle Revenue Hours (VRH) 8,234

Vehicles Operated in Maximum Service (VOMS) 3

Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 0

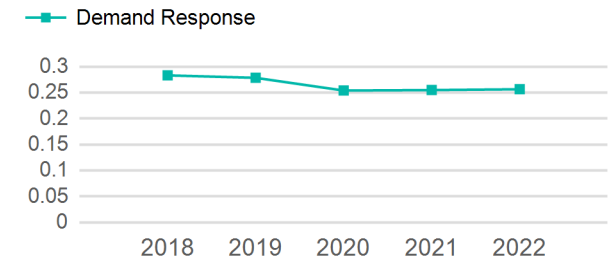
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,765	0	3	80,920	8,234
Total	20,765	0	3	80,920	8,234

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.37	\$33.16	0.3	2.5	\$13.15
Total	\$3.37	\$33.16	0.3	2.5	\$13.15

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2022 Funding Breakdown

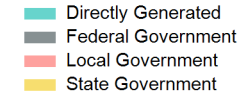
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$273,062	\$59,007
Total	\$273,062	\$59,007

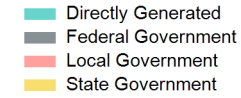
Sources of Operating Funds Expended

Directly Generated	\$59,007
Federal Government	\$134,606
Local Government	\$41,155
State Government	\$38,294
Total Operating Funds Expended	\$273,062

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Demand Response	4.3