

2022 Annual Agency Profile - LaGrange County Council on Aging dba LaGrange County Area Transit (NTD ID 50305)

Mailing Address: 410 E Central Ave
Lagrange, IN 46761-2328

Website: <http://www.lagrangecoa.org>

Service Consumed

Annual Unlinked Trips (UPT) 35,466

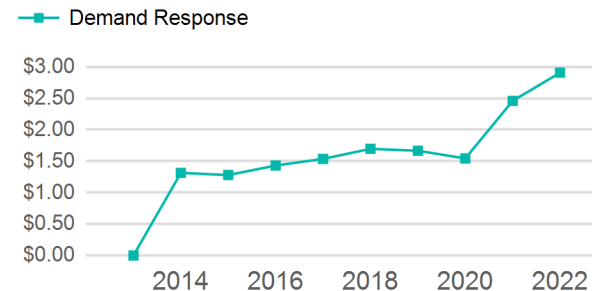
Assets

Revenue Vehicles 14
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 337,922
Annual Vehicle Revenue Hours (VRH) 15,773
Vehicles Operated in Maximum Service (VOMS) 9

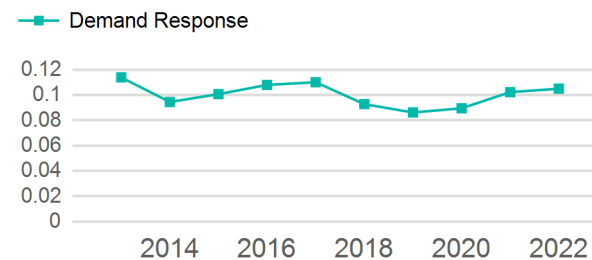
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,466	9	0	337,922	15,773
Total	35,466	9	0	337,922	15,773

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.91	\$62.30	0.1	2.2	\$27.71
Total	\$2.91	\$62.30	0.1	2.2	\$27.71

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2022 Funding Breakdown

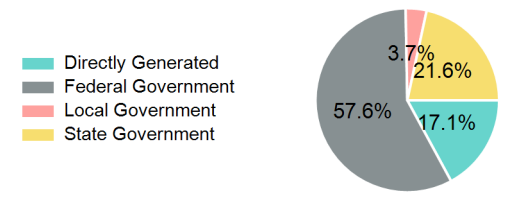
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$982,640	\$167,837
Total	\$982,640	\$167,837

Sources of Operating Funds Expended

Directly Generated	\$167,837
Federal Government	\$566,318
Local Government	\$36,209
State Government	\$212,276
Total Operating Funds Expended	\$982,640

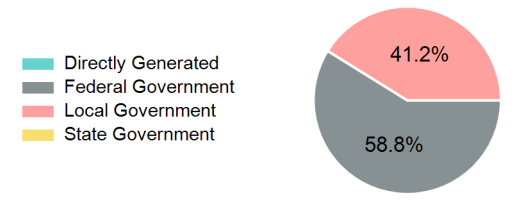
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$10,588
Local Government	\$7,407
State Government	\$0
Total Capital Funds Expended	\$17,995

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 96%
- Rolling Stock - CU - Cutaway - 84%
- Rolling Stock - MV - Minivan - 45%
- Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	5.3