

2022 Annual Agency Profile - LifeStream Services dba The New Interurban (NTD ID 50307)

Mailing Address: 1701 S PILGRIM BLVD
YORKTOWN, IN 47396-9280

Website: <https://www.lifestreaminc.org/>

Service Consumed

Annual Unlinked Trips (UPT) 31,434

Service Supplied

Annual Vehicle Revenue Miles (VRM) 265,164

Annual Vehicle Revenue Hours (VRH) 17,282

Vehicles Operated in Maximum Service (VOMS) 14

Assets

Revenue Vehicles 25
Service Vehicles 0
Facilities 1

Modal Characteristics

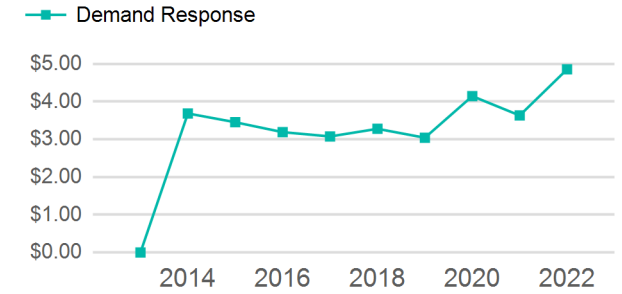
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31,434	14	0	265,164	17,282
Total	31,434	14	0	265,164	17,282

Service Efficiency

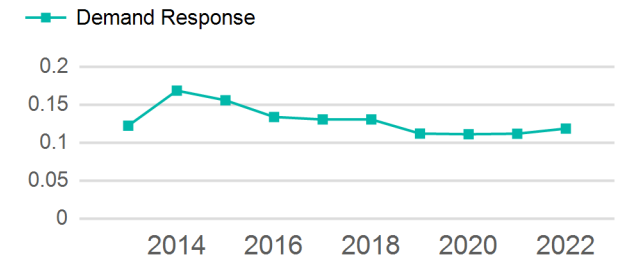
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.86	\$74.51	0.1	1.8	\$40.96
Total	\$4.86	\$74.51	0.1	1.8	\$40.96

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2022 Annual Agency Profile - LifeStream Services dba The New Interurban (NTD ID 50307)

2022 Funding Breakdown

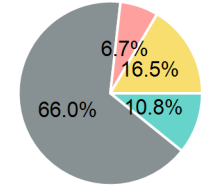
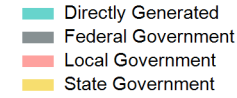
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,287,612	\$117,535
Total	\$1,287,612	\$117,535

Sources of Operating Funds Expended

Directly Generated	\$138,861
Federal Government	\$849,665
Local Government	\$86,712
State Government	\$212,374
Total Operating Funds Expended	\$1,287,612

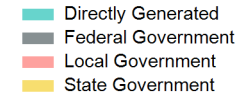
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
--	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 96%
Rolling Stock - CU - Cutaway - 84%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	7.6