

2022 Annual Agency Profile - Area 10 Council on Aging of Monroe County dba Rural Transit (NTD ID 50308)

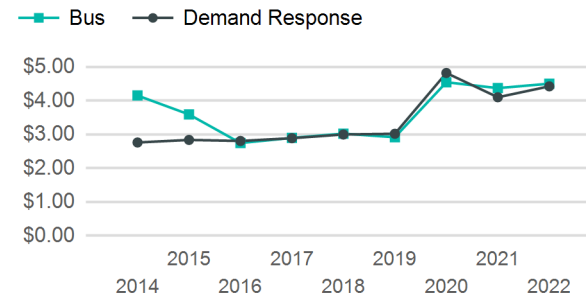
Mailing Address: 631 W EDGEWOOD DR
ELLETTSVILLE, IN 47429-1142

Website: <http://www.area10agency.org/ruraltransit>

Service Consumed

Annual Unlinked Trips (UPT) 38,415

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 26
Service Vehicles 0
Facilities 1

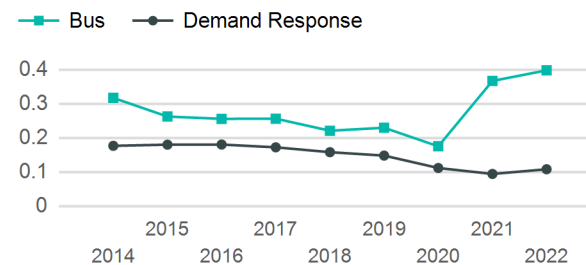
Service Supplied

Annual Vehicle Revenue Miles (VRM) 311,739
Annual Vehicle Revenue Hours (VRH) 20,757
Vehicles Operated in Maximum Service (VOMS) 14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31,903	13	0	295,383	19,663
Bus	6,512	1	0	16,356	1,094
Total	38,415	14	0	311,739	20,757

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.42	\$66.46	0.1	1.6	\$40.96
Bus	\$4.50	\$67.33	0.4	6.0	\$11.31
Total	\$4.43	\$66.50	0.1	1.9	\$35.93

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2022 Funding Breakdown

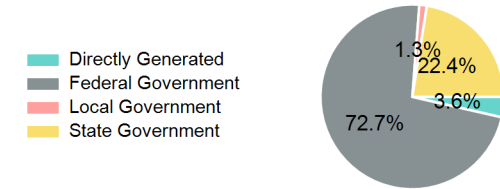
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,306,712	\$46,553
Bus	\$73,654	\$2,601
Total	\$1,380,366	\$49,154

Sources of Operating Funds Expended

Directly Generated	\$49,154
Federal Government	\$1,003,091
Local Government	\$18,309
State Government	\$309,812
Total Operating Funds Expended	\$1,380,366

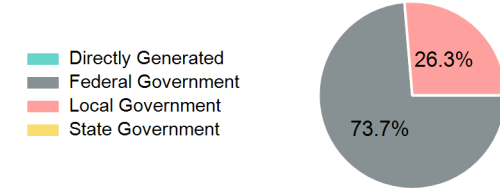
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$62,780
Local Government	\$22,449
State Government	\$0
Total Capital Funds Expended	\$85,229

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 96%
Rolling Stock - CU - Cutaway - 84%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	7.0
Bus	8.6