

2022 Annual Agency Profile - Cass County Transportation Authority (NTD ID 50310)

Mailing Address: 120 North Broadway Street
Cassopolis, MI 49031

Website: <http://www.mywaythere.org>

Service Consumed

Annual Unlinked Trips (UPT) 9,471

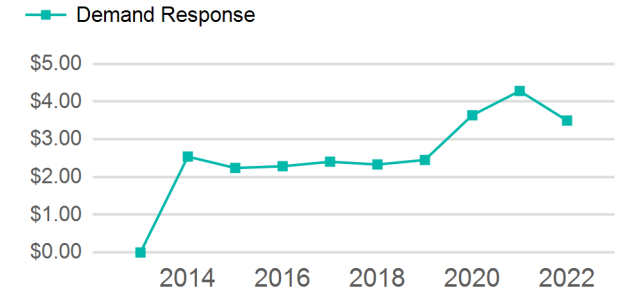
Assets

Revenue Vehicles 12
Service Vehicles 1
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 136,582
Annual Vehicle Revenue Hours (VRH) 6,968
Vehicles Operated in Maximum Service (VOMS) 10

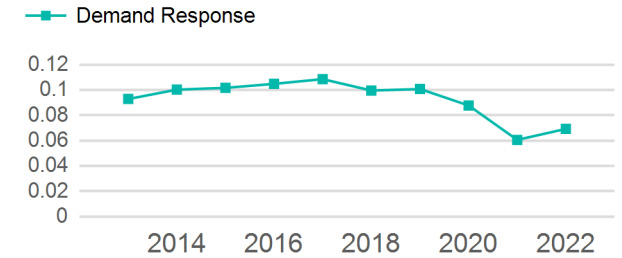
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,471	0	10	136,582	6,968
Total	9,471	0	10	136,582	6,968

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.50	\$68.52	0.1	1.4	\$50.41
Total	\$3.50	\$68.52	0.1	1.4	\$50.41

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2022 Funding Breakdown

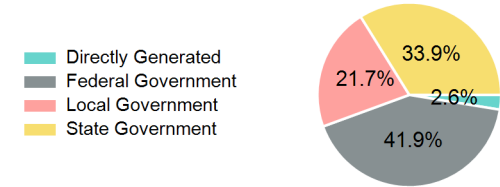
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$477,465	\$12,255
Total	\$477,465	\$12,255

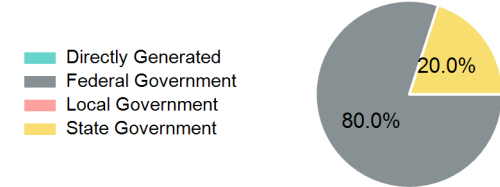
Sources of Operating Funds Expended

Directly Generated	\$12,255
Federal Government	\$199,927
Local Government	\$103,453
State Government	\$161,830
Total Operating Funds Expended	\$477,465

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$47,890
Local Government	\$0
State Government	\$11,972
Total Capital Funds Expended	\$59,862

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.2